

25-11-2013

Government of the People's Republic of Bangladesh
National Revenue Board
Revenue Bhavan
Segunbagicha, Dhaka.

Statement of Revenue earning for fiscal year 2012-13 (provisional)

(numbers are in Taka Crore)

Sl no.	Sectors of revenue earning	Revenue target for fiscal year 2013-14	Earning of month						Earning up to the month					
			October '12	October '13	Return/extradition on the month of October '13	Neat realization on the month of October '13	Difference (7-4)	Growth of earning on October' 13 against the earning on October '12	Up to October '12	Up to October '13	Return/extradition up to the month of October '13	Neat realization up to the month of October	Difference (13-10)	Growth of earning up to October '13 against the earning on October '12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1.	Import customs	14629.00	1094.05	1019.89	1.09	1018.80	-75.25	-6.88%	4279.83	4331.67	21.24	4310.43	30.60	0.71%
2.	Value Added Tax (import level)	16152.00	1168.27	1159.21		1159.21	-9.06	-0.78%	4561.43	4874.39		4874.39	312.96	6.86%
3.	Supplementary customs (import level)	4991.00	393.58	364.55		364.55	-29.03	-7.38%	1552.30	1459.95		1459.95	-92.35	-5.95%
4.	Export customs	45.00	5.39	2.51		2.51	-2.88	-53.43%	16.33	12.10	0.00	12.10	-4.23	-25.90%
Sub-Total		35790.00	2661.29	2546.16	1.09	2545.07	-116.22	-4.37%	10409.89	10678.11	21.24	10656.87	246.98	2.37%
4.	Excise customs	758.56	18.46	14.61		14.61	-3.85	-20.86%	70.22	58.87	0.00	58.87	-11.35	-16.16%
5.	Value Added Tax (local level)	32590.95	1956.81	2098.47		2098.47	141.66	7.24%	6967.26	8216.13	0.00	8216.13	1248.87	17.92%

6.	Supplementary customs (local level)	17642.60	907.62	1226.64		1226.64	319.02	35.15%	3278.37	4138.89	0.00	4138.89	860.52	26.25%	
7.	Turnover tax	7.89	0.31	0.27		0.27	-0.04	-12.90%	0.94	1.13	0.00	1.13	0.19	20.21%	
Sub-Total		51000.00	2883.20	3339.99	0.00	3339.99	456.79	15.84%	10316.79	12415.02	0.00	12415.02	2098.23	20.34%	
8.	Income Tax	48300.00	2121.59	2880.02		2880.02	758.43	35.75%	7824.47	10196.18	0.00	10196.18	2371.71	30.31%	
9.	Other taxes and customs	a)travel tax	999.75	61.20	60.09		60.09	-1.11	-1.81%	208.26	203.52	0.00	203.52	-4.74	-2.28%
		b) other	0.25	0.00	0.00		0.00	0.00	#DIV/D!	0.06	0.01	0.00	0.01	-0.05	-83.33%
Sub-total		1000.00	61.20	60.09	0.00	60.09	-1.11	-1.81%	208.32	203.53	0.00	203.53	-4.79	-2.30%	
Total Direct tax		49300.00	2182.79	2940.11	0.00	2940.11	757.32	34.70%	8032.79	203.54	0.00	10399.71	2366.92	29.47%	
Grand total		136090.00	7727.28	8826.26	1.09	8825.17	1097.89	14.21%	28759.47	33492.84	21.24	33471.60	4712.13	16.38%	