

Government of the People's Republic of Bangladesh
National Revenue Board
Revenue Bhavan
Segunbagicha, Dhaka.

Statement of Revenue earning for fiscal year 2013-14 (provisional)

Sl no.	Sectors of revenue earning	Revenue target for fiscal year 2013-14	Earning of month						Earning up to the month						
			January '13	January '13	Return/extr addition on the month of January	Neat realization on the month of January	Difference (7-4)	Growth of earning on January '13 against the earning on January '12	Up to January '13	Up to January '14	Return/extr addition up to the month of January	Neat realization up to the month of January	Difference (13-10)	Growth of earning up to November '13 against the earning on January '12	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.	Import customs	14629.00	1211.51	1083.82	16.74	1067.08	-144.43	-11.92%	7537.34	7469.61	67.47	7402.14	-135.20	-1.79%	
2.	Value Added Tax (import level)	16125.00	1489.32	1202.27		1202.27	-287.05	-19.27%	8306.39	8445.68		8445.68	139.29	1.68%	
3.	Supplementary customs (import level)	4991.00	362.58	332.49		332.49	-30.09	-8.30%	2625.27	2417.41		2417.41	-207.86	-7.92%	
4.	Export customs	45.00	2.34	1.79		1.79	-0.55	-23.50%	26.08	19.16	0.00	19.16	-6.92	-26.53	
Sub-Total		35790.00	3065.75	2620.37	16.74	2603.63	-462.12	-15.07%	18495.08	18351.86	67.47	18284.39	-210.69	-1.14%	
4.	Excise customs	758.56	192.00	235.91		235.91	43.91	22.87%	279.88	326.45	0.00	326.45	28.57	9.59%	
5.	Value Added Tax (local level)	32590.95	2253.55	2293.80		2293.80	40.25	1.79%	13190.72	14741.58	0.00	14741.58	1550.86	11.76%	
6.	Supplementary customs (local level)	17642.60	1090.14	1219.85		1219.85	129.71	11.90%	6252.48	7437.45	0.00	7437.45	1184.97	18.95%	
7.	Turnover tax	7.89	0.31	0.44		0.44	0.13	41.94%	1.85	2.24	0.00	2.24	0.39	21.08%	
Sub-Total		51000.00	3536.00	3750.00	0.00	3750.00	214.00	6.05%	19742.93	22507.72	0.00	22507.72	2764.79	14.00%	
8.	Income Tax	48300.00	2526.13	2697.27		2697.27	171.14	6.77%	15510.66	18331.98		18331.98	2821.32	18.19%	
9.	Other taxes and customs	a)travel tax	999.75	40.01	47.65		47.65	7.64	19.10%	343.16	353.45	0.00	353.45	10.29	3.00%
		b) other	0.25	0.00	0.00		0.00	0.00	#divd	0.06	0.01	0.00	0.01	-0.05	-83.33%
Sub-total		1000.00	40.01	47.65	0.00	47.65	7.64	19.10%	343.22	353.46	0.00	353.46	10.24	2.98%	
Total Direct tax		49300.00	2566.14	2744.92	0.00	2744.92	178.78	6.97%	15853.88	18685.44	0.00	18685.44	2831.56	17.86%	
Grand total		136090.00	9167.89	9115.29	16.74	9098.55	-69.34	-0.76%	54091.89	59545.02	67.47	59477.55	5385.66	9.96%	