

Table-1  
From fiscal year 1972 to 2010-11 the GDP, Tax Revenue, Revenue beyond Tax and total quantity revenue realized, revenue of National Revenue Board, revenue Tax and Ratio of total revenue and GDP

Fiscal year	GDP (at current value)	Tax revenue			Revenue beyond Tax	Total revenue (tax revenue + Revenue beyond Tax)	Ratio of revenue of National Revenue Board and GDP (%) (3/2)	Ratio of Total tax revenue and GDP (%) (5/2)	Ratio of total revenue and GDP (%) (7/2)
		Revenue of National Revenue Board	Revenue beyond National Revenue Board	Total					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1972-73	4985.30	166.30	3.50	169.80	1.43	171.23	3.34%	3.41%	3.43%
1973-74	7575.20	278.08	10.81	288.89	3.40	292.29	3.67%	3.81%	3.86%
1974-75	12436.90	410.29	20.20	430.49	74.97	505.46	3.30%	3.46%	4.06%
1975-76	11032.00	673.63	39.76	713.39	134.87	848.26	6.11%	6.47%	7.69%
1976-77	11600.30	726.07	44.16	770.23	152.85	923.08	6.26%	6.64%	7.96%
1977-78	14519.40	939.66	58.55	998.21	154.73	1152.94	6.47%	6.88%	7.94%
1978-79	17404.70	1146.78	69.80	1216.58	202.23	1418.81	6.59%	6.99%	8.15%
1979-80	28077.70	1378.14	80.65	1458.79	236.62	1695.41	4.91%	5.20%	6.04%
1980-81	32213.63	1722.79	108.65	1831.44	464.01	2295.45	5.35%	5.69%	7.13%
1981-82	36174.00	1853.54	124.99	1978.53	366.90	2345.43	5.12%	5.47%	6.48%
1982-83	40830.80	1999.72	134.52	2134.24	336.41	2470.65	4.90%	5.23%	6.05%
1983-84	48978.70	2231.29	141.20	2372.49	417.08	2789.57	4.56%	4.84%	5.70%
1984-85	56194.40	2724.38	242.84	2976.22	609.16	3576.38	4.85%	5.28%	6.36%
1985-86	63269.10	3054.13	248.84	3302.97	780.14	4083.11	4.83%	5.22%	6.45%
1986-87	72771.10	3576.20	290.00	3866.20	819.00	4685.20	4.91%	5.31%	6.44%
1987-88	79992.90	4068.71	355.00	4423.71	779.00	5202.71	5.09%	5.53%	6.50%
1988-89	89059.80	4490.99	354.50	4845.49	926.48	5771.97	5.04%	5.44%	6.48%
1989-90	100328.80	5292.01	423.00	5715.01	996.86	6711.87	5.27%	5.70%	6.69%
1990-91	110518.10	6152.35	435.00	6587.35	1408.00	7995.35	5.57%	5.96%	7.23%
1991-92	119542.40	7347.72	553.00	7900.72	1916.00	9816.72	6.15%	6.61%	8.21%
1992-93	125369.50	8637.78	617.20	9254.98	2067.00	11321.98	6.89%	7.38%	9.03%
1993-94	135412.30	8995.51	729.23	9724.74	2663.79	12388.53	6.64%	7.18%	9.15%
1994-95	152517.80	10522.56	833.47	11356.03	2733.50	14089.53	6.90%	7.45%	9.24%
1995-96	166324.00	11370.06	804.04	12174.10	3233.94	15408.04	6.84%	7.32%	9.26%
1996-97	180701.30	12503.25	949.67	13452.92	3210.98	16663.90	6.92%	7.44%	9.22%
1997-98	200176.60	13801.79	991.04	14792.83	2796.92	17589.75	6.89%	7.39%	8.79%
1998-99	219697.20	14869.29	880.92	15750.21	3055.15	18805.36	6.77%	7.17%	8.56%
1999-00	237085.60	15123.25	958.11	16081.36	4948.05	21029.41	6.38%	6.78%	8.87%
2000-01	253546.40	18774.44	1003.00	19777.44	3403.00	23180.44	7.40%	7.80%	9.14%
2001-02	273201.10	20207.21	1108.00	21315.21	4585.00	25900.21	7.40%	7.80%	9.48%
2002-03	300580.00	23651.12	1066.30	24717.42	6157.50	30874.92	7.87%	8.22%	10.27%
2003-04	332973.10	26193.77	1237.00	27430.77	6513.00	33943.77	7.87%	8.24%	10.19%
2004-05	370707.00	29904.46	1421.00	31325.46	7543.00	38868.46	8.07%	8.45%	10.48%
2005-06	415727.90	34002.43	1526.00	35528.43	8603.00	44131.43	8.18%	8.55%	10.62%
2006-07	472476.90	37219.32	1856.00	39075.32	8837.00	47912.32	7.88%	8.27%	10.14%
2007-08	545822.40	47435.66	2042.00	49477.66	12527.00	62004.66	8.69%	9.06%	11.36%
2008-09	614795.20	52527.25	2653.00	55180.25	11122.00	66302.25	8.54%	8.98%	10.78%
2009-10	692379.50	62042.16	2743.00	64785.16	13169.00	77954.16	8.96%	9.36%	11.26%
2010-11	*787495.00	79403.11	3229.00	82632.11	13242.00	95874.11	10.08%	10.49%	12.17%

\* Source: Bangladesh Economic Survey, 2011

Table -2

GDP, tax revenue, revenue beyond tax and growth of total revenue from fiscal year 1972-73 to fiscal year 2010-11

(numbers are in Taka Crore)

Fiscal year	GDP (in current value)	Growth (%)	Tax revenue					Revenue beyond tax	Growth of revenue beyond tax (%)	Total revenue (tax revenue + revenue beyond tax)	Revenue growth (%)	
			Revenue of National Revenue Board	Growth (%)	Revenue beyond National Revenue Board	Growth (%)	Total (4+6)					Growth (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1972-73	4985.30		166.30		3.50		169.80		1.43		171.23	
1973-74	7575.20	51.95%	278.08	67.22%	10.81	208.86%	288.89	70.14%	3.40	137.76%	292.29	70.70%
1974-75	12436.90	64.18%	410.29	47.54%	20.20	86.86%	430.49	49.02%	74.97	2105.00%	505.46	72.93%
1975-76	11032.00	-11.30%	673.63	64.18%	39.76	96.83%	713.39	65.72%	134.87	79.90%	848.26	67.82%
1976-77	11600.30	5.15%	726.07	7.78%	44.16	11.07%	770.23	7.97%	152.85	13.33%	923.08	8.82%
1977-78	14519.40	25.16%	939.66	29.42%	58.55	32.59%	998.21	29.60%	154.73	1.23%	1152.94	24.90%
1978-79	17404.70	19.87%	1146.78	22.04%	69.80	19.21%	1216.58	21.88%	202.23	30.70%	1418.81	23.06%
1979-80	28077.70	61.32%	1378.14	20.17%	80.65	15.54%	1458.79	19.91%	236.62	17.01%	1695.41	19.50%
1980-81	32213.63	14.73%	1722.79	25.01%	108.65	34.72%	1831.44	25.55%	464.01	96.10%	2295.45	35.39%
1981-82	36174.00	12.29%	1853.54	7.59%	124.99	15.04%	1978.53	8.03%	366.90	-20.93%	2345.43	2.18%
1982-83	40830.80	12.87%	1999.72	7.89%	134.52	7.62%	2134.24	7.87%	336.41	-8.31%	2470.65	5.34%
1983-84	48978.70	19.96%	2231.29	11.58%	141.20	4.97%	2372.49	11.16%	417.08	23.98%	2789.57	12.91%
1984-85	56194.40	14.73%	2724.38	22.10%	242.84	71.98%	2976.22	25.07%	609.16	46.05%	3576.38	28.21%
1985-86	63269.10	12.59%	3054.13	12.10%	248.84	2.47%	3302.97	11.32%	780.14	28.07%	4083.11	14.17%
1986-87	72771.10	15.02%	3576.20	17.09%	290.00	16.54%	3866.20	17.05%	819.00	4.98%	4685.20	14.75%
1987-88	79922.90	9.92%	4068.71	13.77%	355.00	22.41%	4423.71	14.42%	779.00	-4.88%	5202.71	11.05%
1988-89	89059.80	11.33%	4490.99	10.38%	354.50	-0.14%	4845.49	9.53%	926.48	18.93%	5771.97	10.94%
1989-90	100328.80	12.65%	5292.01	17.84%	423.00	19.32%	5715.01	17.94%	996.86	7.60%	6711.87	16.28%
1990-91	110518.10	10.16%	6152.35	16.26%	435.00	2.84%	6587.35	15.26%	1408.00	41.24%	7995.35	19.12%
1991-92	119542.40	8.17%	7347.72	19.43%	553.00	27.13%	7900.72	19.94%	1916.00	36.08%	9816.72	22.78%
1992-93	125369.50	4.87%	8637.78	17.56%	617.20	11.61%	9254.98	17.14%	2067.00	7.88%	11321.98	15.33%
1993-94	135412.30	8.01%	8995.51	4.14%	729.23	18.15%	9724.74	5.08%	2663.79	28.87%	12388.53	9.42%
1994-95	152517.80	12.63%	10522.56	16.98%	833.47	14.29%	11356.03	16.77%	2733.50	2.62%	14089.53	13.73%
1995-96	166324.00	9.05%	11370.06	8.05%	804.04	-3.53%	12174.10	7.20%	3233.94	18.31%	15408.04	9.36%
1996-97	180701.30	8.64%	12503.25	9.97%	949.67	18.11%	13452.92	10.50%	3210.98	-0.71%	16663.90	8.15%
1997-98	200176.60	10.78%	13801.79	10.39%	991.04	4.36%	14792.83	9.96%	2796.92	-12.90%	17589.75	5.56%
1998-99	219697.20	9.75%	14869.29	7.73%	880.92	-11.11%	15750.21	6.47%	3055.15	9.23%	18805.36	6.91%
1999-00	237085.60	7.91%	15123.25	1.71%	958.11	8.76%	16081.36	2.10%	4948.05	61.96%	21029.41	11.83%
2000-01	253546.40	6.94%	18774.44	24.14%	1003.00	4.69%	19777.44	22.98%	3403.00	-31.23%	23180.44	10.23%
2001-02	273201.10	7.75%	20207.21	7.63%	1108.00	10.47%	21315.21	7.78%	4585.00	34.73%	25900.21	11.73%
2002-03	300580.00	10.02%	23651.12	17.04%	1066.30	-3.76%	24717.42	15.96%	6157.50	34.30%	30874.92	19.21%
2003-04	332973.10	10.78%	26193.77	10.75%	1237.00	16.01%	27430.77	10.98%	6513.00	5.77%	33943.77	9.94%
2004-05	370707.00	11.33%	29904.46	14.17%	1421.00	14.87%	31325.46	14.20%	7543.00	15.81%	38868.46	14.51%
2005-06	415727.90	12.14%	34002.43	13.70%	1526.00	7.39%	35528.43	13.42%	8603.00	14.05%	44131.43	13.54%
2006-07	472476.90	13.65%	37219.32	9.46%	1856.00	21.63%	39075.32	9.98%	8837.00	2.72%	47912.32	8.57%
2007-08	545822.40	15.52%	47435.66	27.45%	2042.00	10.02%	49477.66	26.62%	12527.00	41.76%	62004.66	29.41%
2008-09	614795.20	12.64%	52527.25	10.73%	2653.00	29.92%	55180.25	11.53%	11122.00	-11.22%	66302.25	6.93%
2009-10	692379.50	12.62%	62042.16	18.11%	2743.00	3.39%	64785.16	17.41%	13169.00	18.40%	77954.16	17.57%
2010-11	*787495.00	13.74%	79403.11	27.98%	3229.00	17.72%	82632.11	27.55%	13242.00	0.55%	95874.11	22.99

Source: Bangladesh Economic Survey.

**Table 3**

Percentage of sector wise revenue realized by the National Revenue Board and GDP from fiscal year 2001-02 to 2010-11

(numbers are in Taka Crore)										
Fields	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Revenue of National Revenue Board	20207.21	23651.12	26193.77	29904.46	34002.43	37219.32	47435.66	52527.25	62042.16	79403.11
Import tax	5395.08	6677.10	7087.53	7912.13	7825.40	8154.76	9601.42	9371.23	8997.12	11576.92
Export tax										** 28.71
Total Value Added Tax and Supplementary Customs (import and local level)	10584.61	12190.18	13946.37	16014.76	18587.36	19825.02	25426.57	28638.56	35264.53	43888.10
Total Value Added Tax	6985.41	7780.62	8714.61	10458.47	12358.17	13782.30	17671.36	20146.85	24468.05	30190.68
Value Added Tax (import level)	3757.81	4120.30	4397.86	5347.04	5885.65	6311.17	8491.65	9181.44	10651.20	12357.70
Value Added Tax (local level)	3227.6	3660.32	4316.75	5111.43	6472.52	7471.13	9179.71	10965.41	13816.85	17832.98
Total Supplementary Customs (import and local level)	3599.20	4409.56	5231.76	5556.29	6229.19	6042.72	7755.21	8491.71	10796.48	13697.42
Supplementary Customs (import level)	1331.84	1270.82	1685.74	1853.48	1563.42	1196.63	1753.85	2318.24	3203.14	3996.23
Supplementary Customs (local level)	2267.36	3138.74	3546.02	3702.81	4665.77	4846.09	6001.36	6173.47	7593.34	9701.19
Excise customs	291.18	318.40	158.72	144.39	161.15	183.49	214.33	238.34	347.49	486.18
Turnover tax				5.71	5.77	6.00	5.12	4.91	4.67	3.63
Income Tax	3789.08	4235.63	4707.36	5577.09	7162.01	8721.24	11744.66	13857.74	17042.28	23007.53
Other taxes and customs	147.26	229.81	293.79	250.38	260.71	328.81	443.56	416.47	386.06	412.04
Total Domestic Production (GDP)	273201.10	300580.00	332973.10	370707.00	415727.90	472476.90	545822.40	614795.20	692379.50	787495.00
As percentage of GDP										
Revenue of National Revenue Board	7.40%	7.87%	7.87%	8.07%	8.18%	7.88%	8.69%	8.54%	8.96%	10.08%
Import tax	1.97%	2.22%	2.13%	2.13%	1.88%	1.73%	1.76%	1.52%	1.30%	1.47%
Export tax										0.00%
Total Value Added Tax and Supplementary Customs (import and local level)	3.87%	4.06%	4.19%	4.32%	4.47%	4.20%	4.66%	4.66%	5.09%	5.57%
Total Value Added Tax	2.56%	2.59%	2.62%	2.82%	2.97%	2.92%	3.24%	3.28%	3.53%	3.83%
Value Added Tax (import level)	1.38%	1.37%	1.32%	1.44%	1.42%	1.34%	1.56%	1.49%	1.54%	1.57%
Value Added Tax (local level)	1.18%	1.22%	1.30%	1.38%	1.56%	1.58%	1.68%	1.78%	2.00%	2.26%
Total Supplementary Customs (import and local level)	1.32%	1.47%	1.57%	1.50%	1.50%	1.28%	1.42%	1.38%	1.56%	1.74%
Supplementary Customs (import level)	0.49%	0.42%	0.51%	0.50%	0.38%	0.25%	0.32%	0.38%	0.46%	0.51%
Supplementary Customs (local level)	0.83%	1.04%	1.06%	1.00%	1.12%	1.03%	1.10%	1.00%	1.10%	1.23%
Excise customs	0.11%	0.11%	0.05%	0.04%	0.04%	0.04%	0.04%	0.04%	0.05%	0.06%
Turnover tax				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Income Tax	1.39%	1.41%	1.41%	1.50%	1.72%	1.85%	2.15%	2.25%	2.46%	2.92%
Other taxes and customs	0.05%	0.08%	0.09%	0.07%	0.06	0.07%	0.08%	0.07%	0.06%	0.05%

\* Source: Bangladesh Economic Survey, 2011

\*\* 10% export customs imposed on unprocessed tobacco in fiscal year 2010-11.

**Table 4**

From fiscal year 1972-73 to fiscal year 2010-11, the tax revenue, revenue beyond tax and total realization

of taxes, ratio of tax revenue and total revenue and the ratio of revenue beyond tax and total revenue

(numbers are in Taka Crore)

Fiscal year	Tax revenue			Revenue beyond tax	Total revenue (Tax revenue + revenue beyond tax)	Ratio of revenue from National Revenue Board and total tax revenue (4/2)	Ratio of revenue beyond taxes and total revenue (6/2)	Ratio of total tax revenue and total revenue (4/6)	Ratio of revenue beyond taxes and total revenue (5/6)
	Revenue of National Revenue Board	Revenue beyond National Revenue Board	Total (2 + 3)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1972-73	166.30	3.50	169.80	1.43	171.23	97.94%	97.12%	19.16%	0.84%
1973-74	278.08	10.81	288.89	3.40	292.29	96.26%	95.14%	18.84%	1.16%
1974-75	410.29	20.20	430.49	74.97	505.46	95.31%	81.17%	85.17%	14.83%
1975-76	673.63	39.76	713.39	134.87	848.26	94.43%	79.41%	84.10%	15.90%
1976-77	726.07	44.16	770.23	152.85	923.08	94.27%	78.66%	83.44%	16.57%
1977-78	939.66	58.55	998.21	154.73	1152.94	94.13%	81.53%	86.58%	13.42%
1978-79	1146.78	69.80	1216.58	202.23	1418.81	94.26%	80.83%	85.75%	14.25%
1979-80	1378.14	80.65	1458.79	236.62	1695.41	94.47%	81.29%	86.04%	13.96%
1980-81	1722.79	108.65	1831.44	464.01	2295.45	94.07%	75.05%	79.79%	20.21%
1981-82	1853.54	124.99	1978.53	366.90	2345.43	93.68%	79.33%	84.36%	15.64%
1982-83	1999.72	134.52	2134.24	336.41	2470.65	93.70%	80.94%	86.38%	13.62%
1983-84	2231.29	141.20	2372.49	417.08	2789.57	94.05%	79.99%	85.05%	14.95%
1984-85	2724.38	242.84	2976.22	609.16	3576.38	91.82%	76.18%	82.97%	17.03%
1985-86	3054.13	248.84	3302.97	780.14	4083.11	92.47%	74.80%	80.89%	19.11%
1986-87	3576.20	290.00	3866.20	819.00	4685.20	92.50%	76.33%	82.52%	17.48%
1987-88	4068.71	355.00	4423.71	779.00	5202.71	91.98%	78.20%	85.03%	14.97%
1988-89	4490.99	354.50	4845.49	926.48	5771.97	92.68%	77.81%	83.95%	16.05%
1989-90	5292.01	423.00	5715.01	996.86	6711.87	92.60%	78.85%	85.15%	14.85%
1990-91	6152.35	435.00	6587.35	1408.00	7995.35	93.40%	76.95%	82.39%	17.61%
1991-92	7347.72	553.00	7900.72	1916.00	9816.72	93.00%	74.85%	80.48%	19.52%
1992-93	8637.78	617.20	9254.98	2067.00	11321.98	93.33%	76.29%	81.74%	18.26%
1993-94	8995.51	729.23	9724.74	2663.79	12388.53	92.50%	72.61%	78.50%	21.50%
1994-95	10522.56	833.47	11356.03	2733.50	14089.53	92.66%	74.68%	80.60%	19.40%
1995-96	11370.06	804.04	12174.10	3233.94	15408.04	93.40%	73.79%	79.31%	23.99%
1996-97	12503.25	949.67	13452.92	3210.98	16663.90	92.94%	75.33%	80.73%	19.27%
1997-98	13801.79	991.04	14792.83	2796.92	17589.75	93.30%	78.46%	84.10%	15.90%
1998-99	14869.29	880.92	15750.21	3055.15	18805.36	94.41%	79.07%	83.75%	16.25%
1999-00	15123.25	958.11	16081.36	4948.05	21029.41	94.04%	71.91%	86.47%	23.53%
2000-01	18774.44	1003.00	19777.44	3403.00	23180.44	94.93%	80.91%	85.32%	14.68%
2001-02	20207.21	1108.00	21315.21	4585.00	25900.21	94.80%	78.02%	82.30%	17.70%
2002-03	23651.12	1066.30	24717.42	6157.50	30874.92	95.69%	76.60%	80.06%	19.94%
2003-04	26193.77	1237.00	27430.77	6513.00	33943.77	95.49%	77.17%	80.81%	19.19%
2004-05	29904.46	1421.00	31325.46	7543.00	38868.46	95.46%	74.94%	80.59%	19.41%
2005-06	34002.43	1526.00	35528.43	8603.00	44131.43	95.70%	77.05%	80.51%	19.49%
2006-07	37219.32	1856.00	39075.32	8837.00	47912.32	95.25%	77.68%	81.56%	18.44%
2007-08	47435.66	2042.00	49477.66	12527.00	62004.66	95.87%	76.50%	79.80%	20.20%
2008-09	52527.25	2653.00	55180.25	11122.00	66302.25	95.19%	79.22%	83.23%	16.77%
2009-10	62042.16	2743.00	64785.16	13169.00	77954.16	95.77%	79.59%	83.11%	16.89%
2010-11	79403.11	3229.00	82632.11	13242.00	95874.11	96.09%	82.82%	86.19%	13.81%

**Table 5**

During the fiscal year 2010-11 Tax revenue and percentage of sector based target of revenue beyond tax, percentage of sector based realization and total realization and rate of target achievement

(numbers are in Taka Crore)										
Sl no.	Name of revenue field	Main target	Percentage of main target	Revised target	Percentage of total revised target	Realization	Percentage of total realization	Difference of realization with target	Percentage of decrease/increase of realization compare to target	Rate of target achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tax Revenue of the National Revenue Board										
1	Income Tax	21005.00	22.62%	22105.00	23.22%	23007.53	24.03	902.53	4.08%	103.08%
2	VAT (import + local)	27086.39	29.12%	28268.01	29.70%	30190.68	31.49%	1922.67	6.80%	106.80%
3	Import customs	10862.72	11.70%	10888.00	11.44%	11576.92	12.08%	688.92	6.33%	106.33%
4	Export customs	22.00		27.00		28.71				
5	Excise customs	275.00	0.30%	225.00	0.29%	486.18	0.51%	211.18	26.79%	176.79%
6	Supplementary customs	12865.89	13.86%	13553.99	14.23%	13697.42	14.29%	143.33	1.06%	101.06%
7	Turnover tax	6.00	0.01%	6.00	0.01%	3.63	0.00%	-2.37	-39.50%	60.50%
8	Other taxes and customs	462.00	0.50%	527.00	0.53%	412.03	0.43%	-64.96	-13.62%	86.38%
Total		72590.00	78.18%	25600.00	79.42%	79303.11	82.82%	3803.11	5.03%	105.03%
Tax Revenue beyond National Revenue Board										
1		71.00	0.08%	60.00	0.06%	63.00	0.02%	3.00	5.00%	105.00%
2		820.00	0.95%	905.00	0.95%	613.00	0.65%	-292.00	-32.27%	62.73%
3	Land tax	549.00	0.59%	525.00	0.55%	433.00	0.45%	-92.00	-17.52%	82.38%
4	Stamp sale (non judicial)	1962.00	2.11%	1962.00	2.06%	2120.00	2.21%	158.00	8.05%	108.05%
Total		3352.00	3.72%	3452.00	3.63%	3229.00	3.32%	-223.00	-6.46%	93.53%
Total Tax Revenue		76042.00	81.90%	29052.00	83.05%	82632.11	86.19%	3580.11	4.53%	103.53%
Revenue beyond Tax										
1	Dividend and profit	1442.00	1.55%	1382.00	1.45%	1427.00	1.49%	45.00	3.26%	103.26%
2	Interest	2123.00	2.35%	2173.00	2.28%	567.00	0.59%	-1606.00	-73.91%	26.09%
3	Administrative fee and charges	2080.00	2.99%	2530.00	2.69%	2290.00	2.39%	-273.00	-10.55%	89.35%
4	Fines, and seizure	194.00	0.21%	280.00	0.29%	290.00	0.30%	10.00	3.57%	103.57%
5	Received for service	825.00	0.94%	844.00	0.89%	887.00	0.93%	43.00	5.09%	105.39%
6	Rent and lease	126.00	0.15%	129.00	0.14%	110.00	0.11%	-19.00	-14.73%	85.27%
7	Toll an levy	372.00	0.40%	325.00	0.39%	298.00	0.31%	-72.00	-20.53%	79.07%
8	Non-commercial sales	322.00	0.65%	338.00	0.36%	293.00	0.31%	-35.00	-13.31%	86.69%
9		1815.00	1.99%	2029.00	2.13%	1363.00	1.42%	-666.00	-32.82%	67.18%
10	Railway	603.00	0.65%	628.00	0.66%	452.00	0.42%	-176.00	-28.03%	21.97%
11	Post department	250.00	0.22%	237.00	0.25%	184.00	0.19%	-53.00	-22.66%	77.33%
12	Hospital revenue	52.00	0.06%	55.00	0.06%	40.00	0.03%	-15.00	-27.27%	72.73%
13		5261.00	6.20%	5106.00	5.36%	5041.00	5.26%	-35.00	-1.27%	98.73%
Total Revenue Beyond Tax		16850.00	18.10%	16166.00	16.95%	13242.00	13.81%	-2894.00	-17.94%	82.06%
Grand Total (Tax Revenue + Revenue beyond Tax)		92837.00	100.00%	95188.00	100.00%	95874.11	100.00%	686.11	0.22%	100.22%

\*\* 10% export customs imposed on unprocessed tobacco in fiscal year 2010-11.

**Table 6**

Collected taxes and portion of total collected taxes regard to revenue at import, export and local level, income tax, other taxes and customs during fiscal year 2005-06 to fiscal year 2010-11

(numbers are in Taka Crore)

Sl no.	Field of revenue	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		
		Realization	Percentage of total revenue	Realization	Percentage of total revenue	Realization	Percentage of total revenue	Realization	Percentage of total revenue	Realization	Percentage of total revenue	Realization	Percentage of total revenue	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Import and export level														
1.	Import customs	7825.43	23.01%	8154.76	21.91%	9301.42	20.24%	9371.23	17.84%	8997.12	14.50%	11576.92	14.58%	
2.	Value Added Tax (import level)	5885.65	17.31%	6311.17	16.93%	8491.65	17.90%	9181.44	17.48%	10651.20	17.17%	12357.70	15.56%	
3.	Supplementary customs (import level)	1563.42	4.63%	1196.63	3.22%	1753.85	3.73%	2318.24	4.41%	3203.15	5.16%	3996.23	5.33%	
4.	Export customs **											28.71	0.04	
Sub-total		15274.53	44.92%	15662.53	42.08%	11845.92	41.85%	23870.91	39.73%	22851.47	36.83%	27959.56	35.21%	
Local level														
4.	Excise customs	161.15	0.47%	183.49	0.49%	214.00	0.45%	238.34	0.45%	347.49	0.56%	486.18	0.61%	
5.	Value Added Tax (local level)	64.72.52	19.05%	7471.13	20.07%	9179.71	19.35%	10965.41	20.88%	13810.85	22.27%	17832.98	22.46%	
6.	Supplementary customs (local level)	4665.77	13.72%	4846.09	13.02%	3001.36	12.65%	6174.47	11.75%	7593.34	12.24%	9701.19	12.22%	
7.	Turnover tax	5.77	3.32%	6.00	0.02%	5.12	0.01%	4.91	0.01%	4.67	0.01%	3.63	0.00%	
Sub-total		11005.21	33.25%	12506.71	33.60%	15400.52	32.47%	17382.13	33.09%	21762.05	35.38%	28023.98	35.71%	
8.	Income Tax	7132.01	21.36%	8721.24	23.43%	11744.66	24.76%	13857.74	26.38%	17052.28	27.47%	23007.53	28.98%	
9.	Other taxes and customs	a) foreign travel tax	263.42	0.77%	326.91	0.88%	443.44	0.93%	416.35	0.79%	385.92	0.62%	411.93	0.52%
		b) other	0.29	0.00%	1.90	0.01%	0.12	0.00%	0.12	0.00%	0.14	0.00%	0.08	0.00%
		Total	260.71	0.77%	328.81	0.88%	440.56	0.95%	416.47	0.79%	386.06	0.62%	412.04	0.52%
Grand total		34002.43	100.00%	37219.32	100.00%	47435.66	100.00%	52527.25	100.00%	62042.13	100.00%	9400.11	100.00%	

\*\* 10% export customs imposed on unprocessed tobacco in fiscal year 2010-11.

**Table -7**

Monthly revenue target and realization in fiscal year 201-11

(numbers are in Taka Crore)

Month	Target	Realization	Deference of target and realization (3-2)	Rate of target achievement
(1)	(2)	(3)	(4)	(5)
July	4584.97	4534.67	-50.31	98.90%
August	4910.26	5403.40	493.14	110.04%
Increasing	9495.23	9938.07	442.83	104.66%
September	5642.94	5752.75	109.80	101.95%
Increasing	15138.17	15690.81	552.64	103.65%
October	5564.27	5685.49	121.22	102.18%
Increasing	20702.44	21376.30	673.86	103.25%
November	5441.58	5659.00	217.42	104.00%
Increasing	26144.02	27035.31	891.28	103.41%
December	6343.71	6549.36	205.64	103.24%
Increasing	32487.74	33584.66	1066.93	103.38%
January	5978.59	6420.16	441.57	107.39%
Increasing	38466.33	40004.82	1538.49	104.00%
February	5619.28	5835.03	215.75	103.84%
Increasing	44085.61	45839.85	1754.24	103.98%
March	7139.79	7268.52	128.73	101.80%
Increasing	51225.40	53108.37	1882.97	103.68%
April	6226.22	6501.54	275.32	104.42%
Increasing	57451.62	59609.91	2158.29	103.76%
May	6711.11	7734.57	1023.46	115.25%
Increasing	64162.73	67344.47	3181.74	104.96%
June	11437.27	12058.64	621.37	105.43%
Increasing	75600.00	79403.11	3803.11	105.03%

Table-8

Specified original and revised revenue target, along with the original target the rate of increase and decrease of revised target, quantity of revenue realized and rate of target achievement

(numbers are in Taka Crore)

Fiscal year	Original target	Revised target	Rate of decrease /increase of target revision	Growth of revised target for next fiscal year against revised target of previous fiscal year	Quantity of revenue realized	Growth of target for next fiscal year against realization of previous fiscal year	Growth of revised target realization for next fiscal year against realization of previous fiscal year	Growth of realization for next fiscal year against realization of previous fiscal year	Percentage of original target achievement	Percentage of revised target achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1972-73	250.71	250.71	0.00%	0.00	166.30		0.00	0.00	66.33%	66.33%
1973-74	324.12	324.12	0.00%	29.28%	278.08	94.90%	94.90%	67.22%	85.80%	85.80%
1974-75	372.53	372.53	0.00%	14.94%	410.29	33.97%	33.97%	47.54%	110.14%	110.14%
1975-76	569.91	569.91	0.00%	52.98%	673.63	38.90%	38.90%	64.18%	118.20%	118.20%
1976-77	715.15	715.15	0.00%	25.48%	726.07	6.16%	6.16%	7.78%	101.53%	101.53%
1977-78	863.29	863.29	0.00%	20.71%	939.66	18.90%	18.90%	29.42%	108.85%	108.85%
1978-79	1067.29	1067.29	0.00%	23.63%	1146.78	13.58%	13.58%	22.04%	107.45%	107.45%
1979-80	1386.01	1386.01	0.00%	29.86%	1378.14	20.86%	20.86%	20.17%	99.43%	99.43%
1980-81	1726.48	1692.42	-1.97%	22.11%	1722.79	25.28%	22.80%	25.01%	99.79%	101.79%
1981-82	2081.88	1869.43	-10.20%	10.46%	1853.54	20.84%	8.51%	7.59%	89.03%	99.15%
1982-83	2091.68	2026.00	-3.14%	8.38%	1999.72	12.85%	9.30%	7.89%	95.60%	98.70%
1983-84	2632.78	2288.88	-13.06%	12.98%	2231.29	31.66%	14.46%	11.58%	84.75%	97.48%
1984-85	2678.40	2647.00	-1.17%	15.65%	2724.38	20.04%	18.63%	22.10%	101.72%	102.92%
1985-86	3042.60	2995.00	-1.56%	13.15%	3054.13	11.68%	9.93%	12.10%	100.38%	101.97%
1986-87	3843.01	3576.00	-6.95%	19.40%	3576.20	25.83%	17.09%	17.09%	93.06%	100.01%
1987-88	4159.82	4028.00	-3.17%	12.64%	4068.71	16.32%	12.63%	13.77%	97.81%	100.01%
1988-89	4890.82	4557.70	-6.81%	13.15%	4490.99	20.21%	12.02%	10.38%	91.82%	98.54%
1989-90	5860.09	5352.36	-8.66%	17.44%	5292.01	30.49%	19.18%	17.84%	90.31%	98.87%
1990-91	6319.68	6011.10	-4.88%	12.31%	6152.35	19.42%	13.59%	16.26%	97.35%	102.35%
1991-92	7225.00	7260.00	0.48%	20.78%	7347.72	17.43%	18.00%	19.43%	101.70%	101.21%
1992-93	8480.00	8450.00	-0.35%	16.39%	8637.78	15.41%	15.00%	17.56%	101.86%	102.22%
1993-94	9360.00	9200.00	-1.71%	8.88%	8995.51	8.36%	6.51%	4.14%	96.11%	97.78%
1994-95	9850.00	10300.00	4.57%	11.96%	10522.56	9.50%	14.50%	16.98%	106.83%	102.16%
1995-96	11300.00	11300.00	0.00%	9.71%	11370.06	7.39%	7.39%	8.05%	100.62%	100.62%
1996-97	13040.00	13040.00	0.00%	15.40%	12503.25	14.69%	14.69%	9.97%	95.88%	95.88%



1997-98	15000.00	14100.00	-6.00%	8.13%	13801.79	19.97%	12.77%	10.39%	92.01%	97.89%
1998-99	15700.00	14850.00	-5.41%	5.32%	14869.29	13.75%	7.59%	7.73%	94.71%	100.13%
1999-00	17500.00	16000.00	-8.57%	7.74%	15123.25	17.69%	7.60%	1.71%	86.42%	94.52%
2000-01	18000.00	18300.00	1.67%	14.38%	18774.44	19.02%	21.01%	24.14%	104.30%	102.59%
2001-02	20730.00	20730.00	0.00%	13.28%	20207.21	10.42%	10.42%	7.63%	97.48%	97.48%
2002-03	23750.00	23750.00	0.00%	14.57%	23651.12	17.53%	17.53%	17.04%	99.58%	99.58%
2003-04	27750.00	27050.00	-2.52%	13.89%	26193.77	17.33%	14.37%	10.75%	94.39%	96.83%
2004-05	32190.00	30500.00	-5.25%	12.75%	29904.46	22.89%	16.44%	14.17%	92.90%	98.05%
2005-06	35652.00	34456.00	-3.35%	12.97%	34002.43	19.22%	15.22%	13.70%	95.37%	98.68%
2006-07	41055.00	37479.00	-8.71%	8.77%	37219.32	20.74%	10.22%	9.46%	90.66%	99.31%
2007-08	43850.00	45970.00	4.83%	22.66%	47435.66	17.82%	23.51%	27.45%	108.18%	103.19%
2008-09	54500.00	53000.00	-2.75%	15.29%	52527.25	14.89%	11.73%	10.73%	96.38%	99.11%
2009-10	61000.00	61000.00	0.00%	15.09%	62042.16	16.13%	16.13%	18.11%	101.71%	101.71%
2010-11	72590.00	75600.00	4.15%	23.93%	79403.11	17.00%	21.85%	27.98%	109.39%	105.03%

**Table -9**

Ratio of sector wise revenue collection, growth and total realization by the National Revenue Board from 1972-73 to 2010-11

(numbers are in Taka Crore)

Fiscal year	Revenue realized by National Revenue Board	Realized income tax	Growth (%)	Realized foreign travel tax	Growth (%)	Realized other taxes and customs	Growth (%)	Total quantity of realized foreign travel tax and other taxes (5 + 7)	Total direct tax (income tax + foreign travel tax + other taxes)	Growth (%)	Ratio of realized income tax and total realization by the National Revenue Board (%)	Ratio of realized foreign travel tax and other taxes with total realization by National Revenue Board (%)	Ratio of realized total direct tax and total realization by National Revenue Board (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1972-73	166.30	10.36				5.81		5.81	16.17		3.23%	3.49%	9.72%
1973-74	278.08	19.23	85.62%			7.11	22.38%	7.11	26.34	62.89%	6.92%	2.56%	9.47%
1974-75	410.29	47.87	148.93%			4.45	-37.41%	4.45	52.32	98.63%	11.67%	1.08%	12.75%
1975-76	673.63	85.61	78.84%			4.41	-0.90%	4.41	90.02	72.06%	12.71%	0.65%	13.36%
1976-77	726.07	114.64	39.91%			0.81	-81.63%	0.81	115.45	28.25%	15.79%	0.11%	15.90%
1977-78	939.66	132.66	15.72%			1.34	65.43%	1.34	134.00	16.07%	14.12%	0.14%	14.26%
1978-79	1146.78	148.98	12.30%			1.57	17.16%	1.57	150.55	12.35%	12.99%	0.14%	13.13%
1979-80	1378.14	181.82	22.04%			2.33	48.41%	2.33	184.15	22.32%	13.19%	0.17%	13.36%
1980-81	1722.79	226.68	24.67%			10.84	365.24%	10.84	237.52	28.98%	13.16%	0.63%	13.79%
1981-82	1853.54	280.37	23.69%			12.51	15.41%	12.51	292.88	23.31%	15.13%	0.67%	15.80%
1982-83	1999.72	325.66	16.15%			8.88	-29.02%	8.88	334.54	14.22%	16.29%	0.44%	16.73%
1983-84	2231.29	338.87	4.06%			10.62	19.59%	10.62	349.49	4.47%	15.19%	0.48%	15.66%
1984-85	2724.38	385.85	13.86%			17.90	68.55%	17.90	403.75	15.53%	14.16%	0.66%	14.82%
1985-86	3054.13	462.15	19.77%			19.91	11.23%	19.91	482.06	19.40%	15.13%	0.65%	15.78%
1986-87	3576.20	553.29	19.72%			28.21	41.69%	28.21	581.50	20.63%	15.47%	0.79%	16.26%
1987-88	4068.71	664.26	20.06%			35.44	25.63%	35.44	699.70	20.33%	16.33%	0.87%	17.20%
1988-89	4490.99	705.93	6.27%			48.23	36.09%	48.23	754.16	7.78%	15.72%	1.07%	16.79%
1989-90	5292.01	782.24	10.81%			91.13	88.95%	91.13	873.37	15.81%	14.78%	1.72%	16.50%
1990-91	6152.35	1126.75	44.04%			105.64	15.92%	105.64	1232.39	41.11%	18.31%	1.72%	20.03%
1991-92	7347.72	1294.03	14.85%			117.34	11.08%	117.34	1411.37	14.52%	17.61%	1.60%	19.21%
1992-93	8637.78	1613.15	24.66%			141.93	20.96%	141.93	1755.08	24.35%	18.89%	1.66%	20.56%
1993-94	8995.51	1704.90	5.69%			150.01	5.69%	150.01	1854.91	5.69%	18.95%	1.67%	20.62%
1994-95	10522.56	1491.56	-12.51%			180.94	20.62%	180.94	1672.50	-9.83%	14.17%	1.72%	15.89%
1995-96	11370.06	1533.21	2.79%			196.94	8.84%	196.94	1730.15	3.45%	13.48%	1.73%	15.22%
1996-97	12503.25	1664.84	8.59%			212.43	7.87%	212.43	1877.27	8.50%	13.32%	1.70%	15.01%
1997-98	13801.79	1969.72	18.31%			206.17	-2.95%	206.17	2175.89	15.91%	14.27%	1.49%	15.77%
1998-99	14869.29	2361.49	19.89%			209.15	1.45%	209.15	2570.64	18.14%	15.88%	1.41%	17.29%
1999-00	15123.25	2605.40	10.33%	122.29		51.75	-75.26%	174.04	2779.44	8.12%	17.23%	1.15%	18.38%
2000-01	18774.44	3500.82	34.37%	127.21	4.02%	21.30	-58.84%	148.51	3649.33	31.30%	18.65%	0.79%	19.44%
2001-02	20207.21	3789.08	8.23%	128.84	1.28%	18.42	-13.52%	147.26	3936.34	7.86%	18.75%	0.73%	19.48%
2002-03	23651.12	4235.63	11.79%	217.23	68.60%	12.58	-31.70%	229.81	4465.44	13.44%	17.91%	0.97%	18.88%
2003-04	26193.77	4707.36	11.14%	279.60	28.71%	14.19	12.80%	293.79	5001.15	12.00%	17.97%	1.12%	19.09%
2004-05	29904.46	5577.09	18.48%	248.70	-11.05%	1.68	-88.16%	250.38	5827.47	16.52%	18.65%	0.84%	19.49%
2005-06	34002.43	7162.01	28.42%	260.42	4.71%	0.29	-82.74%	260.71	7422.72	27.37%	21.06%	0.77%	21.83%
2006-07	37219.32	8721.24	21.77%	326.91	25.53%	1.90	555.17%	328.81	9050.05	21.92%	23.43%	0.88%	24.32%
2007-08	47435.66	11744.66	34.67%	443.44	35.65%	0.12	-93.68%	443.56	12188.22	34.68%	24.76%	0.94%	25.69%
2008-09	52527.25	13857.74	17.99%	416.35	-6.11%	0.12	0.00	416.46	14274.21	17.11%	26.38%	0.79%	27.17%
2009-10	62042.16	17042.28	22.98%	385.92	-7.31%	0.14	16.67%	386.06	17428.34	22.10%	27.47%	0.00%	28.09%
2010-11	79403.11	23007.53	35.00%	411.96	6.75%	0.08	-42.86%	412.04	23419.57	34.38%	28.98%	0.52%	29.49%

Table-10

Target and realization of indirect Tax based on Customs House and Commissionerate for the fiscal year 2010-11

(numbers in Tk. Crore)

Serial no.	Name of Customs House/Commissionerate	Target	Realization	Rate of target achievement
(1)	(2)	(3)	(4)	(5)
1	Customs House, Chittagong (Import)	19265.00	20372.13	105.75%
2	Customs House, Chittagong (Export)	46.00	59.70	129.78%
3	Customs House, Dhaka	2895.00	2976.69	102.82%
4	Customs House, Benapole	2250.00	2326.28	103.39%
5	Customs House, Mongla	567.00	806.98	142.32%
6	Customs and Bond Comisionarate, Dhaka	700.00	721.47	103.07%
7	Large Tax payer Unit (VAT), Dhaka	16142.17	16953.57	105.03%
8	Customs, Excise and VAT commissionerate, Chittagong	3804.19	4250.96	111.74%
9	Customs, Excise and VAT commissionerate, Dhaka South	3083.31	3161.14	102.52%
10	Customs, Excise and VAT commissionerate, Dhaka North	1934.10	2062.40	106.63%
11	Customs, Excise and VAT commissionerate, Rajshahi,	914.00	815.20	89.19%
12	Customs, Excise and VAT commissionerate, Jessore	491.96	534.85	108.72%
13	Customs, Excise and VAT commissionerate, Khulna	540.87	568.01	105.02%
14	Customs, Excise and VAT commissionerate, Sylhet	384.40	374.16	97.34%
	Grand Total	53018.00	55983.54	105.59%

**Table 11**

Quantity and growth of direct tax realization from fiscal year 1972-73 to fiscal year 2010-11

(numbers in Tk. Crore)

Fiscal year	Indirect tax												Growth (%)
	Import and export level						Local level						
	Import customs	Sales tax	Value Added Tax	Supplementary Customs	** Export Customs	Total	Excise Customs	Value Added Tax	Supplementary Customs	Turnover tax	Total	Total (import and export + local)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1972-73	69.96	20.99				90.95	59.18				59.18	150.13	
1973-74	125.57	42.79				168.36	83.38				83.38	251.74	67.68%
1974-75	150.62	61.57				212.19	145.78				145.78	357.97	42.20%
1975-76	281.66	119.98				401.64	181.97				181.97	583.61	63.03%
1976-77	277.60	125.27				402.87	207.75				207.75	610.62	4.63%
1977-78	398.37	127.33				570.70	234.97				234.97	805.67	31.94%
1978-79	497.29	243.31				740.60	255.63				255.63	996.23	23.65%
1979-80	625.36	283.70				909.06	284.93				284.93	1193.99	19.85%
1980-81	747.50	351.72				1099.22	386.05				386.05	1485.27	24.40%
1981-82	782.65	325.02				1107.67	452.99				452.99	1560.66	5.08%
1982-83	869.96	297.71				1167.67	497.51				497.51	1665.18	6.70%
1983-84	933.87	350.36				1284.23	597.57				597.57	1881.80	13.01%
1984-85	1183.10	445.61				1628.71	691.92				691.92	2320.63	23.32%
1985-86	1339.17	460.49				1799.66	772.41				772.41	2572.07	10.83%
1986-87	1541.88	538.52				2080.40	914.30				914.30	2994.70	16.43%
1987-88	1654.41	542.82				2197.23	1171.78				1171.78	3369.01	12.50%
1988-89	1845.13	503.54				2348.67	1388.13				1388.16	3736.83	10.92%
1989-90	2137.18	632.11				2769.29	1649.35				1649.35	4418.64	18.25%
1990-91	2374.13	718.39				3172.52	1747.44				1747.44	4919.96	11.35%
1991-92	2746.07		1209.74	25.71		4041.47	1403.35	465.53	26.01		1894.88	5936.35	20.66%
1992-93	2875.72		1731.77	31.12		4638.61	330.90	831.96	981.23		2144.09	6782.70	14.26%
1993-94	2983.58		1713.49	70.41		4767.48	157.97	1032.75	1182.40		2373.12	7140.60	5.28%
1994-95	3676.94		2215.23	187.61		6079.78	177.85	1248.34	1344.12		2770.28	8850.06	23.94%
1995-96	3772.58		2555.98	359.39		6687.95	183.09	1304.72	1464.15		2951.96	9639.91	8.92%
1996-97	4013.05		2788.04	452.12		7253.21	203.18	1550.82	1618.70		3372.77	10625.98	10.23%
1997-98	4539.46		2900.93	567.29		8007.68	214.63	1687.33	1716.26		3618.22	11625.90	9.41%
1998-99	4738.74		3047.24	766.98		8552.96	223.22	1812.83	1709.64		3745.69	12298.65	5.79%
1999-00	4253.84		3004.28	947.33		8265.45	261.11	2110.59	1706.66		4078.36	12343.81	0.37%
2000-01	5100.69		3679.74	1255.26		10035.69	275.21	2700.06	2114.15		5089.42	15125.11	22.53%
2001-02	5395.08		3757.81	1331.84		10484.73	291.18	3227.60	2267.36		5786.14	16270.87	7.08%
2002-03	6677.10		4120.30	1272.82		12068.22	318.40	3660.32	3138.74		7117.46	19185.68	17.91%
2003-04	7087.53		4397.86	1685.74		13171.13	158.72	4316.70	3546.02		8021.49	21192.62	10.46%
2004-05	7912.13		5347.04	1853.48		15112.35	144.31	5111.43	3702.81	5.71	8964.34	24076.99	13.61%
2005-06	7825.43		5885.65	1563.42		15274.50	161.15	3472.52	4665.70	5.77	11305.21	26579.71	10.39%
2006-07	8154.76		6311.17	1196.63		15662.56	183.41	7471.13	4846.09	6.00	12506.71	28169.27	5.98%
2007-08	9601.42		8491.65	1753.85		19846.92	214.33	9179.71	6001.36	5.12	15400.52	35247.44	25.13%
2008-09	9371.23		9181.44	2318.24		20870.91	238.34	10965.41	3173.40	4.91	17382.13	38253.04	8.53%
2009-10	8997.12		10651.20	3203.14		22851.47	347.41	13816.85	7593.34	4.67	21762.35	44613.82	16.63%
2010-11	11576.92		12357.70	3996.23	28.71	27959.56	486.18	17832.98	1701.19	3.63	28023.98	55983.54	25.48%

N.B.: Before fiscal year 2004-05 Turnover Tax used to shown as mixed up with other taxes of Direct Tax.

Table 12

Portion of Direct Tax and Indirect Tax in total revenue realized from fiscal year 1972-73 to fiscal year 2010-11

(numbers in Tk. Crore)

Fiscal year	Realized Indirect Taxes											Realized Direct Taxes			Grand total (Indirect Tax + Direct Tax) (13 + 16)	Ratio of Indirect tax and total realization	Ratio of Direct tax and total realization	
	Import and Export Level						Local Level					Total (import and export + local)	Income tax	Other taxes and customs				Total
	Import customs	Sales tax	Value Added Tax	Supplementary Customs	** Export Customs	Total	Excise Customs	Value Added Tax	Supplementary Customs	Turnover tax	Total							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1972-73	69.96	20.99				90.95	59.18				59.18	150.13	10.36	5.81	16.17	166.30	90.28%	9.72%
1973-74	125.57	42.79				168.36	83.38				83.38	251.74	19.23	7.11	26.34	278.08	90.53%	9.47%
1974-75	150.62	61.57				212.19	145.78				145.78	357.97	47.87	4.45	52.32	410.29	87.25%	12.75%
1975-76	281.66	119.98				401.64	181.97				181.97	583.61	85.61	4.41	90.02	673.63	86.64%	13.36%
1976-77	277.60	125.27				402.87	207.75				207.75	610.62	114.64	0.81	115.45	726.07	84.10%	15.90%
1977-78	398.37	127.33				570.70	234.97				234.97	805.67	132.66	1.34	134.00	939.66	85.74%	14.26%
1978-79	497.29	243.31				740.60	255.63				255.63	996.23	148.98	1.57	150.55	1146.78	86.87%	13.13%
1979-80	625.36	283.70				909.06	284.93				284.93	1193.99	181.82	2.33	184.15	1378.14	86.64%	13.36%
1980-81	747.50	351.72				1099.22	386.05				386.05	1485.27	226.68	10.84	237.52	1722.79	86.21%	13.79%
1981-82	782.65	325.02				1107.67	452.99				452.99	1560.66	280.37	12.51	292.88	1853.54	84.20%	15.80%
1982-83	869.96	297.71				1167.67	497.51				497.51	1665.18	325.66	8.88	334.54	1999.72	83.27%	16.73%
1983-84	933.87	350.36				1284.23	597.57				597.57	1881.80	338.87	10.62	349.49	2231.29	84.34%	15.66%
1984-85	1183.10	445.61				1628.71	691.92				691.92	2320.63	385.85	17.90	403.75	2724.38	85.18%	14.82%
1985-86	1339.17	460.49				1799.66	772.41				772.41	2572.07	462.15	19.91	482.06	3054.13	84.22%	15.78%
1986-87	1541.88	538.52				2080.40	914.30				914.30	2994.70	553.29	28.21	581.50	3576.20	83.74%	16.26%
1987-88	1654.41	542.82				2197.23	1171.78				1171.78	3369.01	664.26	35.44	699.70	4068.71	82.80%	17.20%
1988-89	1845.13	503.54				2348.67	1388.13				1388.16	3736.83	705.93	48.23	754.16	4490.99	83.21%	16.79%
1989-90	2137.18	632.11				2769.29	1649.35				1649.35	4418.64	782.24	91.13	873.37	5292.01	83.50%	16.50%
1990-91	2374.13	718.39				3172.52	1747.44				1747.44	4919.96	1126.75	105.64	1232.39	6152.35	79.97%	20.03%
1991-92	2746.07		1209.74	25.71		4041.47	1403.35	465.53	26.01		1894.88	5936.35	1294.03	117.34	1411.37	7347.72	80.79%	19.21%
1992-93	2875.72		1731.77	31.12		4638.61	330.90	831.96	981.23		2144.09	6782.70	1613.15	141.93	1755.08	8537.78	79.44%	20.56%

Table 13

Sector wise target, realization and decrease/increase and growth of target and realization of customs and taxes of different sectors under National Revenue Board from fiscal year 2008-09 to fiscal year 2010-11

(numbers are in Taka Crore)																
Serial no.	Name of field	2008-09		2009-10		Decrease/increase of target for next year compare to previous year	Growth of target (%)	Decrease/increase of realization for next year compare to previous year	Growth of realization (%)	2010-11		Decrease/increase of target for next year compare to previous year	Growth of target (%)	Decrease/increase of realization for next year compare to previous year	Growth of realization (%)	
		Revenue target	Realization	Revenue target	Realization					Revenue target	Realization					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
1.	Import customs	9570.00	9371.23	10430.00	8997.12	860.00	8.99%	-374.11	-3.99%	10888.00	11576.92	458.00	4.39%	2579.80	28.67%	
2.	Value Added Tax (import level)	9360.00	9181.44	10200.00	10651.20	840.00	8.97%	1469.76	16.01%	11850.08	12357.70	1650.00	16.18%	1706.50	16.02%	
3.	Supplementary customs (import level)	2392.00	2318.24	2606.00	3203.15	214.00	8.95%	884.91	38.17%	3770.00	3996.23	1164.00	44.67%	793.08	24.76%	
4.	Export customs **									27.00	28.71	27.00		28.71		
Total		21322.00	20870.91	23236.00	22851.47	1914.00	8.95%	1980.56	9.49%	26535.00	27959.56	3299.00	14.20%	5108.09	22.35%	
4.	Excise customs	237.00	238.34	261.00	374.49	24.00	10.13%	109.15	45.80%	275.00	486.18	14.00	5.36%	138.69	39.91%	
5.	Value Added Tax (local level)	10751.00	10965.41	12589.00	13816.85	1838.00	17.10%	2851.44	26.00%	16418.01	17832.98	3829.01	30.42%	4016.13	29.07%	
6.	Supplementary customs (local level)	6729.00	6173.47	7879.00	7593.34	1150.00	17.09%	1419.87	23.00%	9783.99	9701.19	1904.99	24.18%	2107.85	27.76%	
7.	Turnover tax	5.00	4.91	6.00	4.67	1.00	20.00%	-0.24	-4.89%	6.00	3.63	0.00	0.00%	-1.04	-22.27%	
Total		17722.00	17382.13	20735.00	20735.00	3013.00	17.00%	4380.22	25.20%	26483.00	28023.98	5748.00	27.72%	6261.63	28.77%	
Total (Indirect tax)		39044.00	38253.04	43971.00	43971.00	4927.00	12.62%	6360.78	16.63%	53018.00	55983.54	9047.00	20.57%	11369.72	25.48%	
Value Added Tax (import + local)		20111.00	20146.85	22789.00	22789.00	2678.00	13.32%	4321.20	21.45%	28268.01	30190.68	5479.01	24.04%	5722.63	23.39%	
Supplementary customs (import + local)		9121.00	8491.71	10485.00	10485.00	1364.00	14.95%	2304.78	27.14%	13553.99	13697.42	3068.99	29.27%	2900.93	26.87%	
8.	Income Tax	13538.00	13857.74	16560.00	17042.28	3022.00	22.32%	3184.54	22.98%	22105.00	23007.53	5545.00	33.48%	5965.25	35.00%	
9.	Other taxes and customs	a) foreign travel tax	417.00	416.35	467.75	385.92	50.75	12.17%	-30.43	-7.31%	476.75	411.96	9.00	1.92%	26.04	6.75%
		b) other	1.00	0.12	1.25	0.14	0.25	25.00%	0.02	16.67%	0.25	0.08	-1.00	-80.00%	-0.06	-42.86%
	Total	418.00	416.47	469.00	386.06	51.00	12.20%	-30.41	-7.30%	477.00	412.04	8.00	1.71%	25.98	6.73%	
Total (Direct tax)		13956.00	14274.21	17029.00	17428.34	3073.00	22.02%	3154.13	22.10%	22582.00	23419.57	5553.00	32.61%	5991.23	34.38%	
Total Revenue		53000.00	52527.25	61000.00	62042.16	8000.00	15.09%	9514.91	18.11%	75600.00	79403.11	14600.00	23.93%	17360.95	27.98%	

\*\* 10% export customs imposed on unprocessed tobacco in fiscal year 2010-11.

**Table 14**

Sector based main target, revised target and realization of different type of customs and taxes as Direct and Indirect taxes from fiscal year 2004-05 to fiscal year 2010-11

(numbers are in Taka Crore)

Fiscal year		Indirect taxes										Direct tax			Grand total (Indirect tax + direct tax)	
		Import level					Local level					Total (import and export + local)	Income tax	Other taxes and customs		Total
(1)	(2)	Import customs	Value Added Tax	Supplementary Customs	** Export Customs	Total	Excise Customs	Value Added Tax	Supplementary Customs	Turnover tax	Total				(13)	
	Main target	8903.00	5435.00	1670.00		16008.00	150.00	5166.00	4184.00	5.50	9505.50	25513.50	6277.00	399.50	6676.50	32190.00
	Revised target	8000.00	5400.00	1700.00		15100.00	150.00	5200.00	3900.00	5.00	9255.00	24355.00	5850.00	295.00	6145.00	30500.00
	Realization	7912.13	5347.04	1853.48		15112.65	144.39	5111.43	3702.81	5.71	8964.34	24076.99	5577.09	250.38	5827.47	29904.46
	Main target	9100.00	6350.00	1850.00		17300.00	165.00	6320.00	4550.00	5.00	11040.00	28340.00	6960.00	352.00	7312.00	35652.00
	Revised target	8235.00	6178.00	1737.00		16150.00	163.00	6215.00	4657.00	5.00	11040.00	27190.00	6960.00	306.00	7266.00	34456.00
	Realization	7825.27	5885.70	1563.40		15274.37	161.15	6472.52	4665.77	5.77	11305.21	26579.58	7141.56	265.77	7407.33	33986.91
	Main target	9485.00	7115.00	2000.00		18600.00	185.00	7608.00	5701.00	6.00	13500.00	32100.00	8500.00	455.00	8955.00	41055.00
	Revised target	8279.00	6252.00	1231.00		15762.00	185.00	7425.00	4864.00	6.00	12480.00	28242.00	8924.00	313.00	9237.00	37479.00
	Realization	8154.76	6311.17	1196.63		15662.56	183.49	7471.13	4864.09	6.00	12506.71	28169.27	8721.24	328.81	9050.05	37219.32
	Main target	9354.00	7066.00	1392.00		17812.00	200.00	8818.00	5776.00	6.00	14800.00	32612.00	10838.00	400.00	11238.00	43850.00
	Revised target	9300.00	8240.00	1845.00		19385.00	213.00	8767.00	6125.00	6.00	15111.00	34496.00	11005.00	469.00	11474.00	45970.00
	Realization	9601.42	8491.65	1753.85		19846.92	214.33	9179.71	6001.36	5.12	15400.52	35247.44	11744.66	443.56	12188.22	47435.66
	Main target	10862.00	9562.00	2112.00		22536.00	251.00	10681.00	7416.00	6.00	18354.00	40890.00	13054.00	556.00	13610.00	54500.00
	Revised target	9570.00	9360.00	2392.00		21322.00	237.00	10751.00	6729.00	5.00	17722.00	39044.00	13538.00	418.00	13956.00	53000.00
	Realization	9371.23	9181.44	2318.24		20870.91	238.34	10965.41	6173.47	4.91	17382.13	38253.04	13857.74	416.47	14274.21	52527.25
	Main target	10430.00	10200.00	2606.00		23236.00	261.00	12589.00	7879.00	6.00	20735.00	43971.00	16560.00	469.00	17029.00	61000.00
	Revised target	10430.00	10200.00	2606.00		23236.00	261.00	12589.00	7879.00	6.00	20735.00	43971.00	16560.00	469.00	17029.00	61000.00
	Realization	8997.12	10651.20	3203.14		22851.47	347.49	13816.85	7593.34	4.67	21762.35	44613.82	17042.28	386.06	17428.34	62042.16
	Main target	10862.72	11468.39	3481.89	22.00	25835.00	275.00	15618.00	9384.00	6.00	25283.00	51118.00	21005.00	467.00	21472.00	72590.00
	Revised target	10888.00	11850.00	3770.00	27.00	26535.00	275.00	16418.01	9783.99	6.00	26483.00	53018.00	22105.00	477.00	22582.00	75600.00
	Realization	11576.92	12357.70	3996.23	28.71	27959.56	486.18	17832.98	9701.19	3.63	28023.98	55983.54	23007.53	412.04	23419.57	79403.11

\*\* 10% export customs imposed on unprocessed tobacco in fiscal year 2010-11.

Table 15

## Sector wise monthly Revenue Target of Direct and Indirect Taxes for fiscal year 2010-11

(numbers are in Taka Crore)

Month	Direct Tax									Indirect Tax				Grand total	Percentage of grand total target
	Import customs	VAT (import)	Supplementary customs (import)	Export customs	Excise customs	VAT (local)	Supplementary customs (local)	Turnover tax	Total	Income tax	foreign travel tax	Other taxes and customs	Total		
(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
July	767.80	792.99	266.12	2.33	0.70	1240.38	672.45	0.45	3743.22	802.00	39.73	0.02	841.75	4584.97	6.06%
August	820.47	852.57	281.23	2.33	1.05	1216.91	793.64	0.31	3968.51	902.00	39.73	0.02	941.75	4910.26	6.50%
Increasing	1588.27	1645.56	547.35	4.66	1.75	2457.29	1466.09	0.76	7711.73	1704.00	79.46	0.04	1783.50	9495.23	12.56%
September	848.93	898.59	286.92	2.33	0.40	1337.82	776.83	0.37	4152.19	1451.00	39.73	0.02	1490.75	5642.94	7.46%
Increasing	2437.20	2544.15	834.27	6.99	2.15	3795.11	2242.92	1.13	11863.92	3155.00	119.19	0.06	3274.25	15138.17	20.02%
October	912.72	967.78	305.75	2.33	0.80	1377.58	793.05	0.51	4360.52	1164.00	39.73	0.02	1203.75	5564.27	7.36%
Increasing	3349.92	3511.93	1140.02	9.32	2.95	5172.69	3035.97	1.64	16224.44	4319.00	158.92	0.08	4478.00	20702.44	27.38%
November	855.47	910.96	282.97	2.33	0.81	1358.29	809.71	0.29	4220.83	1181.00	39.73	0.02	1220.75	5441.58	7.20%
Increasing	4205.39	4422.89	1422.99	11.65	3.76	6530.98	3845.68	1.93	20445.27	5500.00	198.65	0.10	5698.75	26144.02	34.58%
December	938.01	999.43	304.97	2.33	0.60	1496.57	818.55	0.50	4560.96	1743.00	39.73	0.02	1782.75	6343.71	8.39%
Increasing	5143.40	5422.32	1727.96	13.98	4.36	8027.55	4664.23	2.43	25006.23	7243.00	238.38	0.13	7481.51	32487.74	42.97%
January	943.43	1008.42	306.86	2.33	9.02	1417.70	898.44	0.64	4586.84	1352.00	39.73	0.02	1391.75	5978.59	7.91%
Increasing	6086.83	6430.74	2034.82	16.31	13.38	9445.25	5562.67	3.07	29593.07	8595.00	278.11	0.15	8873.26	38466.33	50.88%
February	851.81	912.66	279.06	2.33	230.52	1288.22	707.58	0.35	4272.53	1307.00	39.73	0.02	1346.75	5619.28	7.43%
Increasing	6938.64	7343.40	2313.88	18.64	243.90	10733.47	6270.25	3.42	33865.60	9902.00	317.84	0.17	10220.01	44085.61	58.31%
March	1004.48	1086.50	329.44	2.33	28.27	1508.47	856.07	0.48	4816.04	2284.00	39.73	0.02	2323.75	7139.79	9.44%
Increasing	7943.12	8429.90	2643.32	20.97	272.17	12241.94	7126.32	3.90	38681.64	12186.00	357.57	0.19	12543.76	51225.40	67.76%
April	949.28	1025.78	310.05	2.33	1.40	1305.43	844.69	0.51	4439.47	1747.00	39.73	0.02	1786.75	6226.22	8.24%
Increasing	8892.40	9455.68	2953.37	23.30	273.57	13547.37	7971.01	4.41	43121.11	13933.00	397.30	0.21	14330.51	57451.62	75.99%
May	1019.35	1100.06	332.67	2.33	0.47	1371.01	906.82	0.65	4733.36	1938.00	39.73	0.02	1977.75	6711.11	8.88%
Increasing	9911.75	10555.74	3286.04	25.63	274.04	14918.38	8877.83	5.06	47854.47	15871.00	437.03	0.23	16308.26	64162.73	84.87%
June	976.25	1294.26	483.96	1.37	0.96	1499.63	906.16	0.94	5163.53	6234.00	39.72	0.02	6273.74	11437.27	15.13% 1
Increasing	10888.00	11850.00	3770.00	27.00	275.00	16418.01	9783.99	6.00	53018.00	22105.00	476.75	0.25	22582.00	75600.00	100.00%



Table 16

## Sector wise monthly Revenue Realization of Direct and Indirect Taxes for fiscal year 2010-11

(numbers are in Taka Crore)

Month	Direct Tax									Indirect Tax				Grand total	Percentage of grand total target
	Import customs	VAT (import)	Supplementary customs (import)	Export customs	Excise customs	VAT (local)	Supplementary customs (local)	Turnover tax	Total	Income tax	foreign travel tax	Other taxes and customs	Total		
(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
July	741.13	843.44	234.26	0.00	0.87	1202.93	596.11	0.25	3618.99	873.90	41.77	0.01	915.68	4534.67	5.71%
August	909.65	1068.84	338.21	4.16	1.10	1228.83	795.14	0.17	4346.10	1031.24	26.05	0.01	1057.30	5403.40	6.81%
Increasing	1650.78	1912.28	572.47	4.16	1.97	2431.76	1391.25	0.42	7965.09	1905.14	67.82	0.02	1972.98	9938.07	12.52%
September	784.41	845.36	275.42	6.44	0.59	1335.08	780.94	0.15	4028.39	1689.93	34.42	0.01	1724.36	5752.75	7.24%
Increasing	2435.19	2757.63	847.89	10.60	2.56	3766.84	2172.19	0.57	11993.47	3595.07	102.24	0.03	3697.34	15690.81	19.76%
October	877.60	955.73	341.58	2.13	1.13	1391.11	795.25	0.27	4364.79	1285.24	35.46	0.00	1320.70	5685.49	7.16%
Increasing	3312.79	3713.36	1189.47	12.73	3.69	5157.95	2967.44	0.84	16358.26	4880.31	137.70	0.03	5018.04	21376.30	26.92%
November	872.07	909.16	335.76	4.38	0.91	1361.92	780.88	0.18	4265.26	1350.06	43.67	0.01	1393.74	5659.00	7.13%
Increasing	4184.86	4622.52	1525.23	17.11	4.60	6519.87	3748.32	1.02	20623.53	6230.37	181.37	0.04	6411.78	27035.31	34.05%
December	943.31	1063.83	330.65	3.68	1.06	1547.35	816.39	0.37	4706.64	1811.73	30.98	0.01	1842.72	6549.36	8.25%
Increasing	5128.17	5686.35	1855.88	20.79	5.66	8067.22	4564.71	1.39	25330.16	8042.10	212.35	0.05	8254.50	33584.66	42.30%
January	1052.39	1127.21	361.25	0.69	11.99	1473.95	900.33	0.38	4928.20	1453.64	38.31	0.01	1491.96	6420.16	8.09%
Increasing	6180.56	6813.56	2217.13	21.48	17.65	9541.17	5465.04	1.77	30258.36	9495.74	250.66	0.06	9746.46	40004.82	50.38%
February	873.30	964.20	271.84	0.60	342.02	1321.68	692.44	0.17	4466.25	1335.90	32.88	0.00	1368.78	5835.03	7.35%
Increasing	7053.86	7777.76	2488.97	22.08	359.67	10862.85	6157.48	1.94	34724.61	10831.64	283.54	0.06	11115.24	45839.85	57.73%
March	1038.07	1010.28	353.25	3.45	39.10	1506.26	868.10	0.33	4818.85	2421.51	28.16	0.00	2449.67	7268.52	9.15%
Increasing	8091.93	8788.05	2842.22	25.53	398.77	12369.11	7025.58	2.27	39543.46	13253.15	311.70	0.06	13564.91	53108.37	66.88%
April	961.23	1006.70	291.47	1.03	20.18	1580.30	856.99	0.41	4718.31	1743.29	39.94	0.00	1783.23	6501.54	8.19%
Increasing	9053.16	1794.74	3133.69	26.56	418.95	13949.41	7882.57	2.68	44261.77	14996.44	351.64	0.06	15348.14	59609.91	75.07%
May	1326.04	1282.99	412.79	1.45	18.42	1802.57	932.92	0.36	5777.54	1926.99	30.04	0.00	1957.03	7734.57	9.74%
Increasing	10379.20	11077.73	3546.48	28.01	437.37	15751.98	8815.49	3.04	50039.30	16923.43	381.68	0.06	17305.17	67344.47	84.81%
June	1197.72	1279.97	449.75	0.70	48.81	2081.00	885.70	0.59	5944.24	6084.10	30.28	0.02	6114.40	12058.64	15.19%1
Increasing	11576.92	12357.70	3996.23	28.71	486.18	17832.98	9701.19	3.63	55983.54	23007.53	411.96	0.08	23419.57	79403.11	100.00%

**Table 17**

Sector wise half yearly revenue collection situation from fiscal year 2007-08 to 2010-11

(numbers are in Taka Crore)

Name of field	2007-08		2008-09		2009-10		2010-11		
	July 07- December 07	January 08- June 08	July 08- December 08	January 09- June 09	July 09- December 09	January 10- June 10	July 10- December 10	January 11- June 11	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Import customs	4145.41	5456.01	4335.42	5035.81	4340.42	4656.70	5128.17	6448.75	
VAT (import level)	3538.27	4953.38	4143.67	5037.77	4694.60	5956.60	5686.35	6671.35	
Supplementary customs (import level)	861.4	892.45	1112.86	1205.38	1481.65	1721.50	1855.88	2140.36	
Export customs **							20.79	7.92	
Total	8545.08	11301.84	9591.95	11278.96	10516.67	12334.80	12691.18	15268.38	
Excise customs	8.3	206.03	3.56	234.78	9.99	337.50	5.66	480.52	
Value added tax (local level)	3955.97	5223.74	4780.55	6184.86	6137.88	7678.97	8067.22	9765.76	
Supplementary customs (local level)	2812.09	3189.27	2895.01	3278.46	3558.75	4034.59	4564.71	5136.48	
Turnover taxes	2.19	2.93	1.99	2.92	1.95	2.72	1.39	2.24	
Total	6778.55	8621.97	7681.11	9701.02	9708.57	12053.78	12638.98	15385.00	
Total Indirect Tax	15323.63	19923.81	17273.1	20979.98	20225.24	24388.58	25330.16	30653.38	
Value added tax (import + local)	7494.24	10177.12	8924.22	11222.63	10832.48	13635.57	13753.57	16437.11	
Supplementary customs (import + local)	3673.49	4081.72	4007.87	4483.84	5040.40	5756.09	6420.59	7276.84	
Income Tax	4199.31	7555.35	4923.79	8933.95	5985.47	11056.81	8042.10	14965.43	
Other Taxes and customs	(a) foreign travel tax	235.97	207.47	219.48	196.87	184.52	201.40	212.35	199.61
	(b) Other Taxes and customs	235.97	0.06	0.05	0.07	0.01	0.13	0.05	0.03
	Total	0.06	207.53	219.53	196.94	184.53	201.53	212.40	199.64
Total Direct Tax	5025.34	5025.34	5143.32	9130.89	6170.00	11258.34	8254.50	15165.07	
Gand total	19748.97	19748.97	22416.4	30110.88	26395.24	35646.92	33584.66	45818.45	

\*\* export customs at the rate of 10% was imposed on unprocessed tobacco in fiscal year 2010-11.

**Table 18**

Due revenue and realized dues of National Revenue Board for fiscal year 2010-11

(Numbers in Taka crore)

Name of sector	Quantity of revenues due	Quantity of realized due revenues
1	2	3
a) Direct Taxes		
Income Tax	5035.63	821.59
Other Taxes and customs	0.00	0.00
Total	5035.63	821.59
Indirect Taxes		
Import and Export level	2471.69	34.27
Local level	6170.29	498.53
Total	8641.98	532.80
Grand total (Direct tax + Indirect tax)	13677.61	1354.39

**Table 19**

Budget of administrative expenditure and real administrative expenditure of offices concern to Direct taxes and Indirect taxes of National Revenue Board and under its control for fiscal year 2010-11

(numbers are in Taka crore)

Serial no.	Name of expenditure type	Quantity of expenditure allocation in budget	Quantity of real expenditure
(1)	(2)	(3)	(4)
01. National Revenue Board:			
a)	National Revenue Board (Sadar)	27.89	17.98
b)	Band roll, stamp and label	100.00	88.58
c)	PSI fee	350.00	192.84
d)	Customs office, Brussels	1.68	1.59
e)	Big taxpayers unit (VAT)	2.97	3.20
f)	Award		
	National Revenue Board (Sadar)	3.29	3.29
	Direct tax	3.08	3.08
	Indirect tax	4.18	4.18
	Border Guard of Bangladesh (BGB)	0.85	0.85
	Bangladesh Polish	0.40	0.40
	Bangladesh Navy	0.09	0.09
	Bangladesh Coast Guard	0.11	0.10
	Total (Award)	12.00	11.99
	Total	494.54	316.18
02.	Direct tax	112.49	112.95
03.	Indirect tax	148.20	151.23
Total		260.69	264.18
Grand total		755.23	580.36

**Table 20**

Administrative cost of National Revenue Board against the revenue collection in fiscal year 2010-11

Sl no.	Name of office	Quantity of revenue realized (in Taka crore)	Administrative cost (including award, PSI fee, Bandroll and stamp printing cost) (in Taka crore)	Administrative cost to realize each 100 Taka (including award, PSI fee, Bandroll and stamp printing cost) (in Taka)	Administrative cost (excluding award, PSI fee, Bandroll and stamp printing cost) (in Taka crore)	Administrative cost to realize each 100 Taka (excluding award, PSI fee, Bandroll and stamp printing cost) (in Taka)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
01.	National Revenue Board	79403.11	580.36	0.73	298.94	0.38

**Table -20 (A)**

Administrative cost for realized Direct Tax and Indirect tax in fiscal year 2010-11

Sl no.	Name of field	Quantity of revenue realized (in Taka crore)	Administrative cost (including award, PSI fee, Bandroll and stamp printing cost) (in Taka crore)	Administrative cost to realize each 100 Taka (including award, PSI fee, Bandroll and stamp printing cost) (in Taka)	Administrative cost (excluding award, PSI fee, Bandroll and stamp printing cost) (in Taka crore)	Administrative cost to realize each 100 Taka (excluding award, PSI fee, Bandroll and stamp printing cost) (in Taka)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
01.	Direct Tax	23419.57	116.03	0.50	116.03	0.50
02.	Indirect Tax	55983.54	*443.06	0.79	161.64	0.29

\* As mentioned in Table -19, actual cost of Direct Tax is 151.23 crore Taka, it includes expenditure of Customs Office in Brussels Taka 1.59 crore, expenditure of Large Tax payers

Unit Taka 3.20 crore, award from Indirect Tax taka 4.18 crore and given Taka 1.44 to other organizations (Border Guard Bangladesh Taka 0.85 crore,

Bangladesh Police Taka 0.40 crore, Bangladesh Navy Taka 0.09 crore and Bangladesh Coast Guard Taka 0.10 crore).

**Table-21**

Workforce of National Revenue Board and offices under its control in fiscal year 2010-11

National Revenue Board and offices under its control:

Serial no.	Class	Number of posts approved	Number of working workforce	Number of vacant posts
(1)	(2)	(3)	(4)	(5)
01.	First class	1348	1098	250
02.	Second class	2785	1774	1011
03.	Third class	6910	4488	2422
04.	Fourth class	2232	1819	413
<b>Total</b>		<b>13275</b>	<b>9179</b>	<b>4096</b>

(a) National Revenue Board (Head Quarter):

Serial no.	Class	Number of posts approved	Number of working workforce	Number of vacant posts
(1)	(2)	(3)	(4)	(5)
01.	First class	111	93	18
02.	Second class	5	5	0
03.	Third class	245	166	79
04.	Fourth class	105	84	21
<b>Total</b>		<b>466</b>	<b>348</b>	<b>118</b>

b) Information for offices under its control:

(1) Direct taxes (Income Tax Region and other offices)

Serial no.	Class	Number of posts approved	Number of working workforce	Number of vacant posts
(1)	(2)	(3)	(4)	(5)
01.	First class	519	399	120
02.	Second class	612	412	200
03.	Third class	2508	1810	698
04.	Fourth class	1753	1399	354
<b>Total</b>		<b>5392</b>	<b>4020</b>	<b>1372</b>

(2) Indirect taxes (Customs Houses, customs, excise and VAT Commissionerate and other offices):

Serial no.	Class	Number of posts approved	Number of working workforce	Number of vacant posts
(1)	(2)	(3)	(4)	(5)
01.	First class	718	606	112
02.	Second class	2168	1357	811
03.	Third class	4157	2512	1645
04.	Fourth class	374	336	38
<b>Total</b>		<b>7417</b>	<b>4811</b>	<b>2606</b>

**Table -22**

Monthly realization other taxes and customs in fiscal year 2010-11

(numbers in Taka crore)

Month	Foreign travel tax	Other taxes and customs	Total
(1)	(2)	(3)	(4)
July	41.77	0.01	41.78
August	26.05	0.01	26.06
Increasing	67.82	0.02	67.84
September	34.43	0.01	34.44
Increasing	102.25	0.03	102.28
October	35.47	0.00	35.47
Increasing	137.72	0.03	137.75
November	43.67	0.01	43.68
Increasing	181.39	0.04	181.43
December	30.98	0.01	30.99
Increasing	212.37	0.05	212.42
January	38.31	0.01	38.32
Increasing	250.68	0.06	250.74
February	32.88	0.00	32.88
Increasing	283.56	0.06	283.62
March	28.16	0.00	28.16
Increasing	311.71	0.06	311.77
April	39.94	0.00	39.94
Increasing	351.65	0.06	351.71
May	30.04	0.00	30.04
Increasing	381.69	0.06	381.75
June	30.27	0.02	30.29
Increasing	411.96	0.08	412.04

**Table -23**

Tax region based monthly foreign travel tax realization in fiscal year 2010-11

(numbers in Taka crore)

Month	Tax region-1, Dhaka	Tax region-1, Chittagong	Tax region-2, Chittagong	Tax region, Khulna	Tax region, Rajshahi	Tax region, Rangpur	Tax region, Sylhet	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
July	40.87	0.03	0.02	0.71	0.05	0.06	0.03	41.77
August	25.08	0.04	0.02	0.78	0.06	0.07	0.01	26.05
Increasing	65.95	0.07	0.05	1.49	0.11	0.13	0.04	67.82
September	33.51	0.03	0.13	0.60	0.05	0.08	0.02	34.43
Increasing	99.46	0.10	0.18	2.09	0.16	0.21	0.05	102.25
October	34.30	0.05	0.08	0.82	0.05	0.15	0.02	35.47
Increasing	133.75	0.15	0.26	2.91	0.21	0.36	0.07	137.72
November	42.53	0.03	0.05	0.79	0.06	0.16	0.03	43.67
Increasing	176.28	0.18	0.31	3.70	0.27	0.52	0.10	181.39
December	29.79	0.05	0.06	0.81	0.06	0.17	0.04	30.98
Increasing	206.08	0.24	0.38	4.52	0.34	0.69	0.12	212.37
January	37.08	0.06	0.10	0.87	0.06	0.12	0.02	38.31
Increasing	243.16	0.29	0.48	5.39	0.40	0.81	0.13	250.68
February	31.76	0.05	0.05	0.85	0.07	0.06	0.02	32.88
Increasing	274.92	0.35	0.53	6.24	0.47	0.87	0.16	283.56
March	26.87	0.05	0.08	0.93	0.06	0.14	0.02	28.16
Increasing	301.79	0.39	0.62	7.17	0.54	1.02	0.17	311.71
April	38.87	0.04	0.05	0.74	0.06	0.16	0.02	39.94
Increasing	340.66	0.43	0.67	7.91	0.60	1.17	0.20	351.65
May	28.93	0.06	0.07	0.84	0.04	0.07	0.03	30.04
Increasing	369.59	0.49	0.74	8.75	0.64	1.24	0.23	381.69
June	29.23	0.04	0.04	0.82	0.06	0.06	0.02	30.27
Increasing	398.82	0.53	0.78	9.57	0.70	1.30	0.25	411.96

N.B. : No foreign travel tax was realized in any other tax region except the tax region displayed in the table.



**Table -24**

Target and realization of income tax based on tax region in fiscal year 2010-11

(numbers in Taka crore)

Serial no.	Name of tax area	Target	Realization	Difference	% of increase-decrease of realization against target	Rate of target achievement
(1)	(2)	(4)	(5)	(6)	(7)	(8)
01.	Large tax payer unit, Dhaka	7400.00	7525.98	125.98	1.70 %	101.70 %
02.	Tax region-1, Dhaka	1950.00	2071.16	121.16	6.21%	106.21%
03.	Tax region-2, Dhaka	3450.00	3602.01	152.01	4.41%	104.41%
04.	Tax region-3, Dhaka	650.00	702.30	52.30	8.05%	108.05%
05.	Tax region-4, Dhaka	775.00	877.42	102.42	13.22%	113.22%
06.	Tax region-5, Dhaka	450.00	479.46	29.46	6.55%	106.55%
07.	Tax region-6, Dhaka	935.00	1031.58	96.58	10.33%	110.33%
08.	Tax region-7, Dhaka	815.00	725.27	-89.73	-11.01%	88.99%
09.	Tax region-8, Dhaka	500.00	510.55	10.55	2.11%	102.11%
10.	Central Survey region, Dhaka	320.00	281.63	-38.37	-11.99%	88.01%
11.	Tax region-1, Chittagong	2450.00	2641.89	191.89	7.83%	107.83%
12.	Tax region-2, Chittagong	650.00	673.07	23.07	3.55%	103.55%
13.	Tax region-3, Chittagong	730.00	766.80	36.80	5.04%	105.04%
14.	Tax region, Khulna	450.00	515.64	65.64	14.59%	114.59%
15.	Tax region, Rajshahi	220.00	220.16	0.16	0.07%	100.07%
16.	Tax region, Rangpur	110.00	119.22	9.22	8.38%	108.38%
17.	Tax region, Barishal	80.00	85.12	5.12	6.40%	106.40%
18.	Tax region, Sylhet	170.00	178.27	8.27	4.86%	104.86%
Grand total		22105.00	23007.53	902.53	4.08%	104.08%

**Table -25**

Tax region based Monthly target of income tax in fiscal year 2010-11

(numbers are in Taka crore)

Serial no.	Name of tax region	July	August	Increasing	September	Increasing	October	Increasing	November	Increasing	December	Increasing	January	Increasing	February	Increasing	March	Increasing	April	Increasing	May	Increasing	June	Increasing
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
01.	Large tax payer unit, Dhaka	210.00	295.00	505.00	515.00	1020.00	370.00	1390.00	390.00	1780.00	625.00	2405.00	440.00	2845.00	415.00	3260.00	830.00	4090.00	575.00	4685.00	665.00	5330.00	2070.00	7400.00
02.	Tax region-1, Dhaka	70.00	78.00	148.00	132.00	283.00	108.00	388.00	112.00	500.00	145.00	645.00	127.00	772.00	122.00	894.00	205.00	1099.00	171.00	1270.00	165.00	1435.00	515.00	1950.00
03.	Tax region-2, Dhaka	112.00	122.00	234.00	186.00	420.00	152.00	572.00	156.00	728.00	191.00	919.00	191.00	1110.00	186.00	1296.00	323.00	1619.00	279.00	1818.00	303.00	2201.00	1249.00	3450.00
04.	Tax region-3, Dhaka	29.00	34.00	63.00	49.00	112.00	59.00	171.00	44.00	215.00	93.00	308.00	64.00	372.00	58.00	430.00	55.00	485.00	65.00	550.00	55.00	605.00	45.00	850.00
05.	Tax region-4, Dhaka	24.00	29.00	53.00	49.00	102.00	39.00	141.00	44.00	185.00	54.00	239.00	44.00	283.00	50.00	333.00	88.00	421.00	59.00	480.00	64.00	544.00	231.00	775.00
06.	Tax region-5, Dhaka	15.00	20.00	35.00	29.00	64.00	24.00	88.00	29.00	112.00	39.00	156.00	34.00	190.00	21.00	219.00	49.00	268.00	39.00	307.00	49.00	356.00	94.00	450.00
07.	Tax region-6, Dhaka	24.00	29.00	53.00	44.00	97.00	39.00	136.00	39.00	175.00	55.00	230.00	44.00	274.00	39.00	313.00	78.00	391.00	59.00	450.00	64.00	514.00	421.00	935.00
08.	Tax region-7, Dhaka	24.00	29.00	53.00	44.00	97.00	39.00	136.00	39.00	175.00	55.00	230.00	44.00	274.00	39.00	313.00	78.00	391.00	59.00	450.00	64.00	514.00	301.00	815.00
09.	Tax region-8, Dhaka	15.00	20.00	35.00	30.00	65.00	25.00	90.00	25.00	115.00	30.00	145.00	20.00	165.00	25.00	190.00	45.00	235.00	40.00	275.00	40.00	315.00	185.00	500.00
10.	Central Survey region, Dhaka	10.00	15.00	25.00	20.00	45.00	20.00	65.00	15.00	80.00	20.00	100.00	20.00	120.00	20.00	140.00	40.00	180.00	25.00	205.00	30.00	235.00	85.00	320.00
11.	Tax region-1, Chittagong	170.00	108.00	278.00	176.00	454.00	137.00	591.00	137.00	728.00	200.00	928.00	152.00	1080.00	165.00	1245.00	250.00	1495.00	180.00	1675.00	215.00	1890.00	560.00	2450.00
12.	Tax region-2, Chittagong	30.00	34.00	64.00	44.00	108.00	34.00	142.00	42.00	184.00	64.00	248.00	44.00	292.00	44.00	336.00	59.00	395.00	44.00	439.00	54.00	493.00	157.00	650.00
13.	Tax region-3, Chittagong	24.00	34.00	58.00	54.00	112.00	44.00	156.00	44.00	200.00	68.00	268.00	54.00	322.00	59.00	381.00	93.00	474.00	73.00	547.00	68.00	615.00	115.00	730.00
14.	Tax region, Khulna	20.00	20.00	40.00	34.00	74.00	34.00	108.00	29.00	137.00	54.00	191.00	34.00	225.00	24.00	249.00	34.00	283.00	34.00	317.00	39.00	356.00	94.00	450.00
15.	Tax region, Rajshahi	10.00	15.00	25.00	15.00	40.00	15.00	55.00	10.00	65.00	15.00	80.00	15.00	95.00	10.00	105.00	20.00	125.00	15.00	140.00	25.00	165.00	55.00	220.00
16.	Tax region, Rangpur	5.00	5.00	10.00	10.00	20.00	8.00	28.00	8.00	38.00	10.00	46.00	2.00	53.00	5.00	58.00	12.00	70.00	10.00	80.00	15.00	95.00	15.00	110.00
17.	Tax region, Barishal	5.00	5.00	10.00	5.00	15.00	5.00	20.00	5.00	25.00	7.00	32.00	5.00	37.00	5.00	42.00	8.00	50.00	7.00	57.00	8.00	65.00	15.00	80.00
18.	Tax region, Sylhet	5.00	10.00	15.00	15.00	30.00	12.00	42.00	13.00	55.00	18.00	23.00	13.00	86.00	12.00	98.00	17.00	115.00	13.00	128.00	15.00	143.00	27.00	170.00
Grand total		802.00	902.00	1704.00	1451.00	3155.00	1164.00	4319.00	1181.00	5500.00	1243.00	7243.00	1352.00	8595.00	1307.00	9902.00	2285.00	12186.00	1747.00	13933.00	1938.00	15871.00	6234.00	22105.00

**Table -26**

Tax region based Monthly income tax realization in fiscal year 2010-11

(numbers are in Taka crore)

Serial no.	Name of tax region	July	August	Increasing	September	Increasing	October	Increasing	November	Increasing	December	Increasing	January	Increasing	February	Increasing	March	Increasing	April	Increasing	May	Increasing	June	Increasing
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
01.	Large tax payer unit, Dhaka	215.00	300.02	515.06	600.03	1115.09	400.05	1515.14	445.02	1960.16	650.04	2610.20	450.01	3060.21	425.00	3485.21	775.00	4260.21	532.01	4792.22	680.11	5472.33	2053.65	7525.98
02.	Tax region-1, Dhaka	70.00	80.03	150.03	135.02	285.05	110.05	395.10	115.05	510.15	135.50	645.65	130.50	776.15	125.10	901.25	208.44	1109.69	164.45	1274.14	166.30	1440.44	630.72	2071.16
03.	Tax region-2, Dhaka	115.45	125.18	240.63	210.19	450.82	155.44	606.26	160.28	766.54	220.15	986.69	195.64	1182.33	210.15	1392.48	430.11	1822.59	285.12	2107.71	310.52	2418.23	1183.78	3602.01
04.	Tax region-3, Dhaka	44.56	38.02	82.58	50.20	132.78	55.06	187.84	46.43	234.27	55.34	289.61	53.70	343.31	42.40	385.71	40.18	425.89	89.28	515.17	49.69	564.86	137.44	702.30
05.	Tax region-4, Dhaka	25.23	30.02	55.25	50.16	105.41	40.27	145.68	60.20	205.88	55.22	261.10	60.30	321.40	50.19	371.59	110.24	481.83	60.76	542.59	69.29	611.88	265.54	877.42
06.	Tax region-5, Dhaka	24.64	10.41	35.05	30.70	65.75	24.29	90.04	30.02	120.06	39.94	160.00	35.01	195.01	30.01	225.02	49.99	275.01	40.07	315.08	50.01	365.09	114.37	479.46
07.	Tax region-6, Dhaka	35.05	40.00	75.05	95.02	170.07	80.05	250.12	80.10	330.22	85.05	415.27	55.05	470.32	40.10	510.42	100.02	610.44	60.01	670.45	55.10	725.55	306.03	1031.58
08.	Tax region-7, Dhaka	25.60	84.40	110.00	85.57	195.57	72.06	267.63	63.40	331.03	70.88	401.91	46.70	448.61	25.05	473.66	63.28	536.94	34.74	571.68	28.62	600.30	124.97	725.27
09.	Tax region-8, Dhaka	15.14	20.71	35.85	30.59	66.44	25.30	91.74	25.40	117.14	35.20	152.34	42.80	195.14	26.42	221.56	46.38	267.94	40.77	308.71	48.77	357.48	153.07	510.55
10.	Central Survey region, Dhaka	10.03	15.10	75.13	20.47	45.60	20.00	65.60	15.41	81.01	20.62	101.63	20.32	121.95	16.48	138.43	30.32	168.45	22.86	191.31	30.46	221.77	59.86	281.63
11.	Tax region-1, Chittagong	175.71	150.10	325.81	200.10	525.91	145.05	670.96	150.10	821.03	231.96	1053.02	180.12	1233.14	170.12	1403.26	300.12	1703.38	210.12	1913.50	220.15	2133.65	508.24	2641.89
12.	Tax region-2, Chittagong	30.24	35.50	65.74	45.50	111.24	35.05	146.29	45.01	191.30	65.00	256.30	45.70	302.00	45.23	347.23	60.05	407.28	45.25	452.53	55.42	507.95	165.12	673.07
13.	Tax region-3, Chittagong	30.05	32.24	62.29	55.09	117.38	45.10	162.48	45.10	207.58	70.05	277.63	54.03	331.66	61.09	392.75	103.18	495.93	75.03	570.96	65.13	636.09	130.71	766.80
14.	Tax region, Khulna	28.16	34.14	63.10	35.26	18.36	37.38	135.74	31.74	167.48	30.36	197.84	40.43	238.27	41.11	279.38	42.90	322.28	35.61	357.89	40.57	398.46	117.18	515.64
15.	Tax region, Rajshahi	14.20	14.69	28.89	15.34	44.23	11.68	55.91	10.66	66.57	14.52	81.09	12.13	93.22	10.10	103.32	33.80	137.12	21.45	158.57	20.42	178.99	41.17	220.16
16.	Tax region, Rangpur	6.70	6.06	12.76	10.42	23.18	8.46	31.64	7.42	39.06	11.39	50.45	13.38	63.83	6.21	70.04	9.85	79.89	10.14	90.03	12.05	102.08	17.14	119.22
17.	Tax region, Barishal	2.29	5.55	7.84	6.25	14.09	5.92	20.01	6.68	26.69	5.45	32.14	5.21	37.35	4.38	41.73	5.42	47.15	7.62	54.77	12.27	67.04	18.08	85.12
18.	Tax region, Sylhet	5.01	9.07	14.08	14.02	28.10	14.03	42.13	12.04	54.17	15.06	69.23	12.61	81.84	6.76	88.60	12.53	101.13	8.00	109.13	12.11	121.24	57.03	178.27
Grand total		873.90	1031.24	1905.14	1689.93	3595.07	1285.24	4880.31	1350.06	6230.37	1811.73	8042.10	1453.64	9495.74	1335.90	10831.64	2421.51	13253.15	1743.29	14996.44	1926.99	16923.43	6084.10	23007.53

**Table -27**

Tax region based gross realization, return and neat realization in fiscal year 2010-11

(numbers are in Taka Crore)				
Serial no.	Name of tax region	Gross realization	Return	Neat realization
(1)	(2)	(3)	(4)	(5)
01.	Large tax payer unit, Dhaka	7525.98		7525.98
02.	Tax region-1, Dhaka	2107.47	36.31	2071.16
03.	Tax region-2, Dhaka	3602.01		3602.01
04.	Tax region-3, Dhaka	703.30	1.00	702.30
05.	Tax region-4, Dhaka	879.50	2.08	877.42
06.	Tax region-5, Dhaka	479.46		479.46
07.	Tax region-6, Dhaka	1031.58		1031.58
08.	Tax region-7, Dhaka	725.27		725.27
09.	Tax region-8, Dhaka	510.55		510.55
10.	Central Survey region, Dhaka	281.63		281.63
11.	Tax region-1, Chittagong	2641.89		2641.89
12.	Tax region-2, Chittagong	673.07		673.07
13.	Tax region-3, Chittagong	769.56	2.76	766.80
14.	Tax region, Khulna	515.64		515.64
15.	Tax region, Rajshahi	220.16		220.16
16.	Tax region, Rangpur	119.22		119.22
17.	Tax region, Barishal	85.12		85.12
18.	Tax region, Sylhet	178.27		178.27
Grand total		23049.68	42.15	23007.53

**Table -28**

Tax realization of some large sector of fiscal year 2010-11

(numbers are in Taka Crore)

Serial no.	Name of sector	Tax realized	Percentage of total tax realized
(1)	(2)	(3)	(4)
01.	Realized at source	12233.59	53.17%
02.	Advance income tax paid under section 64	7337.13	31.89%
03.	Tax realized on the basis of return under section 74	1803.40	7.84%
04.	Private limited company (except realization at source)	975.47	4.24%
05.	Except company (except realization at source)	510.85	2.22%
06.	Salary (except realization at source)	34.52	0.15%
07.	Public limited company (except realization at source)	12.49	0.05%
08.	Others	100.08	0.43%
Total		23007.53	100.00%

**Table 29**

Quantity of income tax realization at source and percentage of cutting at total source from the prime sectors of income tax realization at source from the fiscal year 2003-04 to fiscal year 2010-11

(numbers are in Taka Crore)

Sl no.	Field of tax cut at source	2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11	
		Realization	Percentage of total realization	Realization	Percentage of total realization	Realization	Percentage of total realization	Realization	Percentage of total realization	Realization	Percentage of total realization	Realization	Percentage of total realization	Realization	Percentage of total realization	Realization	Percentage of total realization
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1	Contractor/supplier	925.72	32.00%	1108.80	33.10%	1335.48	33.29%	1290.67	25.04%	1631.76	26.42%	1830.34	26.65%	2468.68	30.06%	3195.74	26.12%
2	Items import	604.76	20.90%	609.73	18.20%	672.00	16.75%	791.17	15.35%	1044.21	16.91%	1226.50	17.86%	1424.84	17.35%	2842.04	23.23%
3	Tax on savings account and fixed deposit	512.28	17.71%	622.88	18.59%	707.08	17.62%	918.30	17.81%	1112.95	18.02	1420.55	20.69%	1574.13	19.17%	1815.10	14.84%
4	Salary income	74.56	2.58%	158.09	4.72%	132.93	3.31%	248.56	4.82%	280.42	4.54%	361.34	5.26%	482.46	5.88%	652.58	5.33%
5	Profit	16.32	0.56%	25.24	0.75%	3.13	0.08%	294.96	5.76%	237.99	3.85%	338.22	4.92%	486.15	5.92%	607.75	4.97%
6	Exporter	0.00	0.00%	0.36	0.01%	64.04	1.60%	95.17	1.85%	152.26	2.47%	196.63	2.86%	164.21	2.00%	598.22	4.89%
7	Asset handover	107.11	3.70%	211.94	6.33%	238.73	5.95%	171.47	3.33%	423.09	6.85%	513.62	7.48%	528.94	6.44%	485.23	3.97%
8	Manpower export	15.54	0.54%	13.11	0.39%	19.16	0.48%	9.17	0.18%	76.81	1.24%	55.36	0.81%	134.61	1.64%	356.94	2.92%
9	Insurance commission	3.74	0.13%	10.02	0.30%	7.23	0.18%	16.70	0.32%	55.87	0.90%	65.08	0.95%	27.84	0.34%	273.78	2.24%
10	Distributors commission or fees	22.93	0.79%	25.41	0.76%	47.20	1.18%	42.04	0.82%	131.19	2.12%	99.11	1.44%	117.61	1.43%	169.57	1.39%
11	Housing business	0.00	0.00%	0.00	0.00%	0.00	0.00%	16.42	0.32%	1.19	0.02%	33.12	0.48%	104.99	1.28%	159.18	1.30%
12	House rent	10.46	0.36%	24.63	0.74%	24.56	0.61%	46.21	0.90%	39.12	0.63%	71.07	1.03%	79.64	0.97%	95.81	0.78%
13	Interest on securities/treasury bonds	311.31	10.76%	170.99	5.10%	317.25	7.91%	910.32	17.66%	437.19	7.08%	189.27	2.76%	139.58	1.70%	86.71	0.71%
14	Indenting commission/shipping agency commission	16.95	0.59%	36.26	1.08%	27.29	0.68%	42.78	0.83%	59.68	0.97%	52.25	0.76%	63.29	0.77%	62.82	0.51%
15	Professional fee or technical services fees	4.26	0.15%	0.00	0.00%	12.82	0.32%	13.00	0.25%	56.01	0.91%	42.21	0.61%	65.26	0.79%	54.26	0.44%
16	LC commission	0.00	0.00%	0.00	0.00%	17.27	0.43%	33.58	0.65%	33.76	0.55%	51.73	0.75%	47.56	0.58%	49.41	0.40%
17	Interest on security bonds	6.64	0.23%	22.54	0.67%	0.19	0.00%	14.33	0.28%	2.91	0.05%	40.57	0.59%	13.74	0.17%	49.06	0.40%
18	General insurance survey	0.00	0.00	0.00	0.00%	0.04	0.00%	1.93	0.04%	0.00	0.00%	0.00	0.00%	15.00	0.18%	46.86	0.38%

