***DRAFT***

**ANNUAL PROCUREMENT PLAN (Service)**

**Year/2015-16**

|  |  |  |
| --- | --- | --- |
| **Ministry/Division** | Ministry of Finance/ National Board of Revenue (NBR) | |
| **Agency** | National Board of Revenue (NBR) | |
| **Procuring Entity Name & Code** | Project Director/Member (VAT), NBR | NA |
| **Project Name& Code** | VAT and Supplementary Duty Act, 2012 Implementation Project | NA |

|  |  |
| --- | --- |
| **Budget:** | Development |

| **Pkg.**  **No** | **Description of Proc. Package**  **(SERVICES)** | | **Unit** | | **Qty** | | **Proc. Method & (Type)** | **Contract Appv. Authority\*** | **Source of Funds** | **Estd. Cost in Lac Taka\*\*** | **Time Code for Process** | | **Advertise**  **EOI** | **Issue RFP** | | **Technical Proposal Opening** | | | **Technical Proposal Evaluation** | | | | **Financial Proposal Opening and Evaluation** | | | | **Negotiation** | | | | **Approval** | | | **Signing of Contract** | | | | **Total Time to Contract Signature** | | | | **Time for Completion of Contract** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | | **3** | | **4** | | **5** | **6** | **7** | **8** | **9** | | **10** | **11** | | **12** | | | **13** | | | | **14** | | | | **15** | | | | **16** | | | **17** | | | | **18** | | | | **19** |
| SD-1  (6815) | Data Center Management | | LS | | 1 Item | | SSS  (National) | HOPE | GOB/WB | No Cost | Continuation from 2013-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-Dec-18 |
| SD-2  (4846: Microbus Hiring) | Freight & Transport Charge (Microbus Hiring)  Y-1 to Y-5 | | Months | | 54 | | OTM  (National) | PD/HOPE | GOB/WB | 115.00 | Continuation from 2014-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-dec-2017 |
| SD-3  (4833) | Contact Center and Central Processing Center Services | | LS | | 1 Item | | QCBS-(80:20)  (International) | CCGP | GOB/WB | 733.00  (unused amount of14-15 will be added if needed) | Planned Dates | | 1-dec-15 | | 30-dec-15 | | 15-feb-16 | | | 15-mar-16 | | | | 30-mar-15 | | | | | | 15-apr-15 | | | 30-apr-15 | | | 7-may-15 | | | - | | | 31-Dec-18 |
| Planned Days | | 0 | | 30 | | 45 | | | 30 | | | | 15 | | | | | | 15 | | | 15 | | | 7 | | | 157 | | |  |
| Actual Dates | |  | |  | |  | | |  | | | |  | | | | | |  | | |  | | |  | | |  | | |  |
| Sd-4 | National Workshop, Seminars, symposiums for public awareness and exchange of views in automation process | | - | | - | | - | - | - | - |  | | **Completed in 2014-15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-5 | National Workshop, Seminars, symposiums for public awareness and exchange of views in automation process | |  | |  | |  |  |  |  |  | | **This SD is shifted to GD-19 of the APP of 2015-16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-6  (4874: PMC)) | Project Management Consultant (Firm) | | Personmonth | | Intl.-114  Natl-48 | | QCBS-(80:20)  (International) | CCGP | GOB/  WB | 1871.16(15-16)  802.00(14-15)= 2673.16 | Continuation from 2013-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-dec-18 |
| SD-7 | Internal workshop and seminars covering 3000 NBR staff ( Y-1) | | - | | - | | - | - | - | - | **Completed in 2013-14** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-8 | Internal workshop and seminars covering 3000 NBR staff(Y-2) | | - | | - | | - | - | - | - | **Completed in 2014-15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-9 | Internal workshop and seminars covering 3000 NBR staff(Y-3) | | - | | - | | - | - | - | - | **This SD is shifted to GD-20 of the APP of 2015-16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-10 | Internal workshop and seminars covering 3000 NBR staff(Y-4) | | - | | - | | - | - | - | - | **Listed for the year 16-17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-11 | Internal workshop and seminars covering 3000 NBR staff(Y-5) | | - | | - | | - | - | - | - | **Listed for the year 17-18** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-12 | Individual Consultant (int) | | Person-month | | 12 | | ICS  (International) | PD/HOPE | GOB/WB | 310 | **Continuation from 2013-14** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-13 | Individual Consultant (local) | | Person-month | | 20 | | ICS  (National) | PD/HOPE | GOB/WB | 104 | **Continuation from 2014-15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-14 | Leasing of Project office | | - | | - | | - | - | - | - | **Continuation from 2013-14** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-dec-18 |
| SD-15  (4833: Taxpayer Advertizing Campaign GOB & PA) | | Taxpayer Awareness Building Campaign  Lot 1: TV Feature Films | | LS | | 1 Item | QCBS (National) | HOPE | GOB/WB | 350.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | 30-nov-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | |  |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| Lot 2: TV Talk Shows | | LS | | 1 Item | QCBS (National) | PD/HOPE | GOB/WB | 150.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | 30-nov-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| Lot 3: TV Advertisements, Clippings etc | | LS | | 1 Item | QCBS (National) | HOPE | GOB/WB | 350.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | 30-nov-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| SD-16  (4833: Taxpayer Advertizing Campaign GOB & PA) | | Lot 1: Radio Features Advertisements, Talks, Drama etc | | LS | | 1 Item | QCBS (National) | PD/HOPE | GOB/WB | 35.00 | Planned Dates | | 15-oct-15 | | 05-nov-15 | | 28-snov-15 | | | | 15-nov-15 | | | | 31-nov-15 | | | 10-dec-15 | | | | 20-dec-15 | | | 30-dec-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| Lot 2: Radio Advertisements | | LS | | 1 Item | QCBS (National) | PD/HOPE | GOB/WB | 35.00 | Planned Dates | | 15-oct-15 | | 05-nov-15 | | 28-snov-15 | | | | 15-nov-15 | | | | 31-nov-15 | | | 10-dec-15 | | | | 20-dec-15 | | | 30-dec-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| Lot 3: Talks, drama etc | | LS | | 1 Item | QCBS (National) | PD/HOPE | GOB/WB | 33.00 | Planned Dates | | 15-oct-15 | | 05-nov-15 | | 28-snov-15 | | | | 15-nov-15 | | | | 31-nov-15 | | | 10-dec-15 | | | | 20-dec-15 | | | 30-dec-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| SD-17(4833: Taxpayer Advertizing Campaign GOB & PA) | | Advertisements in print media | | LS | | 1 Item | QCBS (National) | HOPE | GOB/WB | 315.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | 30-nov-15 | | | | | - | | 30-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| SD-18  (4874: Study of Contact Centre Performance eval. ) | | Performance Evaluation of Contact and Processing Center  (annual) | | person months | | 50 | FBS  (National) | HOPE | GOB/WB | 60.00 | Planned Dates | | 15-nov-15 | | 6-dec-15 | | 29-dec-15 | | | | 13-jan-16 | | | | 28-jan-16 | | | 10-feb-16 | | | | 20-feb-16 | | | 2-mar-16 | | | | |  | | 31-dec-18 |
| Planned Days | | 0 | | 21 | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | 10 | | | | | 104 | | - |
| Actual Dates | |  | |  | |  | | | |  | | | |  | | |  | | | |  | | |  | | | | |  | |  |
| SD-19 | | Training on Project Management for PU Staff | | - | | - | - | - | - | - | - | | **Completed in 2013-14** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-20 | | Research study on Historical context and development of VAT and Supplementary duty in the region with particular reference to Bangladesh | | person months | | 01 | ICS  (National) | PD/HOPE | GOB/WB | 03.00 | Planned Dates | | 1-aug-15 | | - | | | - | | | | Interview  30-aug-15 | | | | - | | | 6-sep-15 | | | | 12-sep-15 | | | | 26-Sep-15 | | | |  | 30-jun-16 |
| Planned Days | | 0 | | - | | | - | | | | 30 | | | | - | | | 7 | | | | 7 | | | | 15 | | | | 59 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-21 | | Design and development of Training Contents and other documents | | person months | | 20 | ICS  (National) | PD/HOPE | GOB/WB | 20.00 | Planned Dates | | 1-aug-15 | | - | | | - | | | | Interview  30-aug-15 | | | | - | | | 6-sep-15 | | | | 12-sep-15 | | | | 26-Sep-15 | | | |  | 30-jun-16 |
| Planned Days | | 0 | | - | | | - | | | | 30 | | | | - | | | 7 | | | | 7 | | | | 15 | | | | 59 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-22 | | Design and development of User manuals and procedures | | person- months | | 40 | QCBS  (80:20)  (National) | PD/HOPE | GOB/WB | 40.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | | - | 30-jun-16 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | | 104 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-23 | | Design and development of Technical Guidelines | | person- months | | 40 | QCBS  (80:20)  (National) | PD/HOPE | GOB/WB | 50.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | | - | 30-jun-16 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | | 104 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-24 | | Design and development of office manuals | | person- months | | 35 | QCBS  (80:20)  (National) | PD/HOPE | GOB/WB | 65.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | | - | 30-jun-16 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | | 104 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-25 | | Design and development of Industry specific guidelines | | person- months | | 45 | QCBS  (80:20)  (National) | PD/HOPE | GOB/WB | 100.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | | - | 30-jun-16 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | | 104 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-26 | | Design and development of different Forms | | person-months | | 20 | ICS  (National) | PD/HOPE | GOB/WB | 25.00 | Planned Dates | | 1-Aug-15 | | - | | | - | | | | Interview  31-aug-15 | | | | - | | | 6-sep-15 | | | | 12-sep-15 | | | | 26-Sep-15 | | | |  | 30-jun-16 |
| Planned Days | | 0 | | - | | | - | | | | 30 | | | | - | | | 7 | | | | 7 | | | | 15 | | | | 59 |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| SD-27 | | Training logistics , materials, honorarium, venues, catering for conducting the training program | |  | |  |  |  |  |  |  | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | | |  |  |
| LOT -1 | | - | | - | - | - | - | - | - | | **Listed for 2014-15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOt-2 | |  | |  |  |  |  |  |  | | **This SD is shifted to GD-21 of the APP of 2015-16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-28  (4833)  (study of PDO indicator) | | PDO Indicator VAT Tax-GDP Ratio/1  (annual) | | Person-days | | 20 | ICS  (National) | PD/HOPE | GOB/WB | 15.00 | Planned Dates | | 1-Sep-15 | | - | | |  | | | | Interview  30-Sep-15 | | | | - | | | 6-Oct-15 | | | | 12-Oct-15 | | | | 26-oct-15 | | |  | | 31-Dec-18 |
| Planned Days | | 0 | | - | | | - | | | | 30 | | | | - | | | 7 | | | | 7 | | | | 15 | | | 59 | |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-29  (4833-study of compliance with RTI) | | Compliance with the availability of information listed the RTI Rules & Regulations  (every two years) | | Person-days | | 45 | ICS  (International) | PD/HOPE | GOB/WB | 20.00 | Planned Dates | | 7-Sep-15 | | - | | | - | | | | 6-Oct-15 | | | | - | | | 12-Oct-15 | | | | 18-Oct-15 | | | | 1-Nov-15 | | |  | | 31-Dec-18 |
| Planned Days | | 0 | | - | | | - | | | | 30 | | | | - | | | 7 | | | | 7 | | | | 15 | | | 59 | |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-30  (4833) | | Intermediate Results Indicators:  -1( bi-annual) : VAT Implementation Plan on Track/2  -2(bi-annual): New registered active VAT Taxpayers  -3(annual): Value of VAT e-payments  -4 (annual): Reduced VAT stop filers  -5- (bi-annual):Taxpayers file on-line  -6-(bi-annual): VAT Large Taxpayers who pay on-line  -7- (annual): Average time to process and issue tax refunds  -8(annual): “Hit-rate” of tax audits | | LS | | 1 Item | ICS  (National) | PD/HOPE | GOB/WB | 3.00 | Planned Dates | | 14-Sep-15 | | - | | | - | | | | 13-Oct-15 | | | | - | | | 19-Oct-15 | | | | 25-Oct-15 | | | | 8-Nov-15 | | |  | | 31-Dec-18 |
| Planned Days | | 0 | | - | | | - | | | | 30 | | | | - | | | 7 | | | | 7 | | | | 15 | | | 59 | |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-31  (4833) | | Intermediate Results Indicators  -9 (annual); Lower costs for complying with VAT  -10 (annual): Greater transparency | | Each | | 4 | FBS  (National) | HOPE | GOB/WB | 80.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | - | | 31-Dec-18 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | 104 | |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-32  (4833) | | Intermediate Results Indicators -11 (annual) : Greater taxpayer satisfaction with service/3  -12 (annual): Improved fiduciary management | | Each | | 1 | FBS  (National) | PD/HOPE | GOB/WB | 8.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | - | | 31-Dec-18 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | 104 | | 31-Dec-18 |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-33 | | Development of e-portal for educating Tax officials and Taxpayers through e-learning | | - | | - | - | - | - | - | - | | Continuation from 2014-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-jun-16 |
| SD-34 | | Up gradation of the existing NBR website for proactive disclosure | | - | | - | - | - | - | - | - | | Continuation from 2014-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-jun-16 |
| SD-35  (4833) | | Impact analysis of VAT and SD Act,2012 implementation | | person months | | 10 | SSS  (National) | PD/HOPE | GOB/WB | 25.00 | Planned Dates | | - | | 5-sep-15 | | | 2-Oct-15 | | | | 17-Oct-15 | | | | - | | | 22-sep-15 | | | | 30-sep-15 | | | | 23-oct-15 | | |  | | 30-jun-16 |
| Planned Days | | 0 | | 0 | | | 28 | | | | 15 | | | | - | | | 17 | | | | 8 | | | | 23 | | | 53 | |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-36 | | Online Training of PIU officials | | - | | - | - | - | - | - |  | | Completed in 2013-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-37  (4874) | | Procurement Post Review/Y-2 | | person months | | 10 | FBS  (National) | PD/HOPE | GOB/WB | 30.00 | Planned Dates | | 15-aug-15 | | 05-sep-15 | | | 28-sep-15 | | | | 15-oct-15 | | | | 31-oct-15 | | | 10-nov-15 | | | | 20-nov-15 | | | | 30-nov-15 | | | - | | 30-jun-16 |
| Planned Days | | 0 | | 21 | | | 23 | | | | 15 | | | | 15 | | | 10 | | | | 10 | | | | 10 | | | 104 | |  |
| Actual Dates | |  | |  | | |  | | | |  | | | |  | | |  | | | |  | | | |  | | |  | |  |
| SD-38 | | Procurement Post Review/Y-3 | | - | | - | - | - | - | - | - | | Listed for the year 16-17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-39 | | Procurement Post Review/Y-4 | | - | | - | - | - | - | - | - | | Listed for the year 17-18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-40 | | Procurement Post Review/Y-5 | | - | | - | - | - | - | - | - | | Listed for the year 18-19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sd-41 | | Random workshop, seminars and training for business community awareness & exchange of views in automation Y-3 | | - | | - | - | - | - | - | - | | This SD is shifted to GD-22 of APP 2015-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SD-42 | | Project Office Cleaning Services  Y-2 to Y-5 | | Person  Months | | 54 | OTM  (National) | PD/HOPE | GOB/WB | 32.40 |  | Continuation from 2014-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-dec-18 |
| SD-43 | | Internet connectivity and Services | | Person  Months | | 54 | DPM  (National) | PD/HOPE | GOB/WB | 150.00 |  | Continuation from 2014-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31-dec-18 |