

ANNUAL PROCUREMENT PLAN FOR FY 2023-28

ANNUAL PROCUREMENT PLAN FY2024															SAR 100.12M					
Ministry of Finance/Internal Resources Division																				
National Board of Revenue																				
Project Director: Customs Modernization and Infrastructure Development Project																				
Customs Modernization and Infrastructure Development Project: Jaxxer Accelerator, Transit and Trade Connectivity in Eastern South Asia - Bangladesh Phase I																				
Budget: Development																				
Estimated Budget in BDT Lac																				
9925.00																				
Project/Programme Name & Code:																				
Package No.	Description of Procurement Package (Services)	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Funds	Estimated Cost (in Lac)	Estimated Cost (in Lac)	Time Code (For 2023-28)	Advise for Process	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Evaluation	Negotiation	Approval	Signing of Contract	Total time to Complete Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A. Consultancy Services																				
SD-01	Design and Supervision Consultancy Services for Custom House, Chittogram and Customs, Excise and VAT Training Academy, Chittogram	Month	36	OCBS	As per Delegation of Financial Power	IDA	8000.00	1000.00	Planned Dates	11-Dec-23	10-Jun-24	24-Feb-24	10-Mar-24	17-Mar-24	27-Mar-24	05-May-24	15-Jun-24	-	31-Jul-24	Carried Over
SD-03	Project Management and Quality Assurance Services (PMQA)	Month	36	OCBS	As per DOPP	IDA	2400.00	800.00	Planned Dates	29-Jan-24	03-Jun-24	13-Aug-24	20-Oct-24	09-Dec-24	11-Dec-24	31-Dec-24	11-Feb-25	-	-	Carried Over
SD-04	Tariff Modernization Consultancy Services for Tariff Policy and Analysis and Formulation of Implementation Plan and Scoping Assessment for ASTC/UDA/NSW/ARMS based software development	Month	18	OCBS	As per DOPP	IDA	636.40	636.40	Planned Dates	29-Jan-24	30-Nov-24	21-Aug-24	13-Mar-25	29-Jan-25	05-Feb-25	24-Feb-25	08-Mar-25	28-Aug-26	28-Aug-26	Carried Over
SD-06	Customs Reform and Modernization: Customs Risk Management (RM), Authorized Economic Operator (AEO), Post Clearance Audit (PCA), Pre-Arrival Processing (PAP), Customs Bond Management, Customs Excise and VAT Training Academy (CEVTA) and setting up NSW Commissioned	Month	24	OCBS	As per DOPP	IDA	2793.00	1400.00	Planned Dates	31-Oct-24	30-Nov-24	14-Jan-25	29-Jan-25	05-Feb-25	10-Feb-25	24-Feb-25	08-Mar-25	02-Sep-25	02-Sep-25	Carried Over
SD-11	Consultancy Services for Internal Audit (Mid-Term & End Term)	Month	4	COS	As per DOPP	IDA	43.00	43.00	Planned Dates	01-Jul-25	01-Jul-25	15-Jul-25	30-Jul-25	30-Jul-25	04-Aug-25	11-Aug-25	21-Aug-25	25-Sep-26	25-Sep-26	
SD-13	Time Release Study at Key Customs Houses and LC Stations (Baseline, Midline and End-line Survey)	Month	3	OCBS	As per DOPP	IDA	1084.80	1084.80	Planned Dates	31-Oct-24	30-Nov-24	14-Jan-25	29-Jan-25	05-Feb-25	10-Feb-25	24-Feb-25	08-Mar-25	04-Jun-25	04-Jun-25	Carried Over
SD-14	Procurement Specialist	Month	35	ICS	As per DOPP	IDA	165.80	57.60	Planned Dates	09-Apr-25	01-Jul-25	15-Jul-25	30-Jul-25	30-Jul-25	04-Aug-25	11-Aug-25	21-Aug-25	31-Mar-27	31-Mar-27	Carried Over
SD-15	Financial Management Consultant	Month	34	ICS	As per DOPP	IDA	122.40	43.20	Planned Dates	09-Apr-25	01-Jul-25	15-Jul-25	30-Jul-25	30-Jul-25	04-Aug-25	11-Aug-25	21-Aug-25	31-Mar-27	31-Mar-27	Carried Over
SD-17	Monitoring and Evaluation Specialist	Month	31	ICS	As per DOPP	IDA	165.00	60.00	Planned Dates	09-Apr-25	01-Jul-25	15-Jul-25	30-Jul-25	30-Jul-25	04-Aug-25	11-Aug-25	21-Aug-25	31-Mar-27	31-Mar-27	Carried Over
SD-18	Feasibility study and detailed design consultancy services for Dhaka, Bangladesh Customs House & CBMC	Month	18	ICS	As per DOPP	G&B	474.00	300.00	Planned Dates	31-Oct-24	14-Jun-24	29-Nov-24	14-Jun-24	15-Nov-24	06-Dec-24	13-Dec-24	23-Dec-24	21-Jan-25	21-Jan-25	Carried Over
SD-20	Capacity Building Program for Implementation of Customs Modernization and Trade Facilitation Initiatives	Month	30	OTM	As per DOPP	IDA	1540.35	500.00	Planned Dates	03-Aug-25	03-Aug-25	31-Aug-25	28-Sep-25	28-Sep-25	28-Oct-25	23-Nov-25	18-Mar-27	18-Mar-27	18-Mar-27	Carried Over
							Total	15424.55												

শ্রী মোহাম্মদ হোসাইন
সহকারী প্রকল্প পরিচালক
কাস্টমস মডার্নাইজেশন ও বাণিজ্যিক উন্নয়ন প্রকল্প
জাতীয় রাজস্ব বোর্ড, ঢাকা।

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ANNUAL PROCUREMENT PLAN FOR FY 2025-26

ANNUAL PROCUREMENT PLAN FOR FY 2025-26																					
Ministry/Division: Ministry of Financial Resources Division										Budget Development											
Implementing Agency: National Board of Revenue										Goods Total Estimated Budget in BDT (Lac)											
Project Director: Customs Modernization and Infrastructure Development Project										Project Code											
Project Programme Name & Code: Customs Modernization and Infrastructure Development Project Under Acceleration Inland and Trade Connectivity in Eastern South Asia - Bangladesh Phase I Project										Code											
Package No.	Description of Procurement Package (Works)	Unit	Quantity	Programme Method & Type	Contract Authority	Source of Funds	Estimated Cost (in Lac)	Estimated Cost (in Lac)	Cost (in Lac)	Cost (in Lac)	Time Code for Process (for 2025-26)	Address Pre-Qual (if applicable)	Invitation Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Signature to Contract	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
WD-01	Construction of Residential Building of Customs House Chittogram	Sq	100	OTM	As per Delegation of Financial Power (DOFP)	GOB & DA	13271.74	1327.17	Planned Dates	-	21-Jul-25	1-Sep-25	29-Sep-25	27-Oct-25	3-Nov-25	1-Dec-25	-	25-Jan-27			
WD-02	Construction of Residential Building of Customs Excise and VAT Training Academy Chittogram	Sq	30	OTM	As per DOFP	GOB & DA	8023.33	802.09	Planned Dates	-	31-Jul-25	11-Sep-25	9-Oct-25	6-Nov-25	13-Nov-25	11-Dec-25	-	04-Feb-27			
WD-03	Construction of Customs House Chittogram	Ton	250	OTM	As per DOFP	GOB & DA	71560.33	4900.00	Planned Dates	-	1-Sep-25	13-Oct-25	10-Nov-25	8-Dec-25	15-Dec-25	12-Jan-26	-	28-Mar-27			
WD-04	Construction of Customs Excise and VAT Training Academy Chittogram	No.	80	OTM	As per DOFP	GOB & DA	41839.83	4183.98	Planned Dates	-	1-Sep-25	13-Oct-25	10-Nov-25	8-Dec-25	15-Dec-25	17-Jan-26	-	28-Mar-27			
Total							132485.33	10982.12													

মোঃ মোহাম্মদ হুমায়ুন কবির
সিনিয়র প্রকল্প পরিচালক
কাস্টমস ও এক্সাইজ বিভাগ
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ANNUAL PROCUREMENT PLAN FOR FY 2025-26

ANNUAL PROCUREMENT PLAN FOR FY 2025-26										Budget Development									
Ministry of Transportation and Roadways Department										Goods Total Estimated Budget in BDT (Lac)									
Procurement Agency										Project Code									
Procurement Method & Code										Code									
Project Programme Name & Code										1844 13									
Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Code	Contract Type	Approving Authority	Source of Funds	Estimated Cost (in Lac/Taka)	Estimated Cost (in Taka)	Time Code for Procurement	Pre-Qualification (if applicable)	Initial Tender Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
GD-01	Procurement of Desktop (100), Laptop (50), Server, Multimedia Projector (5), Heavy Duty Scanner (5), Photocopier & Printer (5) (including toner and accessories) for CRMC	Set	100	OTM	As per Delegation of Financial Power (DOFP)	IDA	IDA	420.23	420.23	Planned Dates	-	21-Jul-25	11-Aug-25	1-Sep-25	6-Sep-25	15-Sep-25	13-Oct-25	11-Jan-26	
GD-02	Procurement of Desktop (30), Laptop (10), Multimedia Projector (02), Scanner (03), Photocopier, and Printer (03) (including toner and accessories)	Set	30	OTM	As per DOFP	IDA	IDA	98.00	98.00	Planned Dates	-	1-Jul-25	15-Jul-25	29-Jul-25	5-Aug-25	12-Aug-25	9-Sep-25	08-Dec-25	
GD-05	Laboratory equipment (For Custom House Chartogram)	No.	1602	OTM	As per DOFP	CoB & IDA	CoB & IDA	12986.00	12986.00	Planned Dates	-	21-Aug-25	18-Sep-25	9-Oct-25	16-Oct-25	23-Oct-25	20-Nov-25	20-Mar-26	
GD-07	Furniture for PIU	No.	2	OTM	As per DOFP	IDA	IDA	50.00	50.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	22-Nov-25	
GD-11	Pajero Jeep (Sport)(2700CC) for PIU	No.	1	DPM	As per DOFP	CoB	CoB	100.00	100.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	23-Oct-25	
GD-12	Pajero Jeep (SUV)(2600CC) for PIU	No.	1	DPM	As per DOFP	CoB	CoB	86.00	86.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	30-Oct-25	
GD-13	Microbus (Haise-2700CC) for National Risk Targeting Center (CRMC & PIU)	No.	2	DPM	As per DOFP	CoB	CoB	80.00	80.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	16-Oct-25	
RFQ-1	Computer Consumable	Lit	1	RFQ	As per DOFP	IDA	IDA	5.00	5.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	09-Oct-25	
RFQ-2	Office Equipment	Lit	1	RFQ	As per DOFP	IDA	IDA	5.00	5.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	09-Oct-25	
RFQ-3	Office Stationery	Lit	1	RFQ	As per DOFP	IDA	IDA	5.00	5.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	09-Oct-25	
RFQ-4	Computer Accessories	Lit	1	RFQ	As per DOFP	IDA	IDA	5.00	5.00	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	09-Oct-25	
RFQ-5	Internet Connectivity (LAN and Wi-Fi Service Installation)	Lit	1	RFQ	As per DOFP	IDA	IDA	2.50	2.50	Planned Dates	-	15-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25	09-Oct-25	

প্রকল্পের প্রধান হিসাব রাখা হবে।
প্রকল্পের প্রধান হিসাব রাখা হবে।
প্রকল্পের প্রধান হিসাব রাখা হবে।

প্রকল্পের প্রধান হিসাব রাখা হবে।
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প্রকল্পের প্রধান হিসাব রাখা হবে।
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প্রকল্পের প্রধান হিসাব রাখা হবে।
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ANNUAL PROCUREMENT PLAN FOR FY 2025-26

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Ministry of Finance/General Services Division																		Project Code Code		13945.73									
National Board of Revenue																													
Procurement Section Customs Modernization and Infrastructure Development Project																													
Project: Customs Modernization and Infrastructure Development Project Justice Regional Transport and Trade Facilitation Bangladesh Power Project																													
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বিক্রয়

মোঃ জিয়াব্বার হোসেন
একিউসেট মেনেজার
ককটন ব্যাবিসান ও অবকাঠামো উন্নয়ন প্রকল্প
জাতীয় রাজস্ব বোর্ড, ঢাকা।

মোঃ মোহেদী হাসান
সহকারী প্রকল্প পরিচালক
ককটন ব্যাবিসান ও অবকাঠামো উন্নয়ন প্রকল্প
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অনুলিপি
প্রকল্প পরিচালক
ককটন ব্যাবিসান ও অবকাঠামো উন্নয়ন প্রকল্প
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আবদুল হক
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ককটন ব্যাবিসান ও অবকাঠামো উন্নয়ন প্রকল্প
জাতীয় রাজস্ব বোর্ড, ঢাকা।

একেএম নূরুল হুদা আজাদ
প্রকল্প পরিচালক
ককটন ব্যাবিসান ও অবকাঠামো উন্নয়ন প্রকল্প
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