

Government of the People's Republic of Bangladesh
Customs, Excise and VAT Training Academy, Chattogram
Annual Procurement Plan 2026-2027

Ministry/Division: Internal Resources Division (IRD), Ministry of Finance (MOF)
Agency: National Board of Revenue (NBR)
Procuring Entity Name & Code: Customs, Excise and VAT Training Academy, Chattogram, 1110224103259

Budget Revenue

Package No	Description of procurement Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in BDT	Time Code for Process	Not Used in Goods	Invoice/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing Of Contract	Total Time to contract Signature	Time For Completion of Contract
1	2	3	4	5	6	7	8	09	10	11	12	13	14	15	16	17	18
Goods (OTM)																	
APP/C EVT/A/ REV/2 026- 27/G- 01	Purchase of Cleaning and Washing Items (3211102)	Lot	01	OTM NCT	AO	GOB	5,50,000	planned dates	02/08/2026	0	12	10	8	7	28	65	90
								Actual Dates	-	-	-	-	-	-		-	
APP/C EVT/A/ REV/2 026- 27/G- 02	Purchase of Cleaning and Washing Items (3211102)	Lot	01	OTM NCT	PE	GOB	2,00,000	planned dates	01/01/2027	0	12	10	8	7	28	65	90
								planned dates	27		2027	2027	30/01/2027	06/02/2027			
								Actual Dates	-	-	-	-	-	-		-	
APP/C EVT/A/ REV/2 026- 27/G-3	Purchase of Entertainment expenses (3211106)	Lot	01	OTM NCT	PE	GOB	4,50,000	planned dates	20/08/2026	0	12	10	8	7	28	65	90
								planned dates	26		2026	2026	18/09/2026	25/09/2026			
								Actual Dates	-	-	-	-	-	-		-	
APP/C EVT/A/ REV/2 026- 27/G-4	Purchase of Legal Expenses (3211110)	Lot	01	OTM NCT	PE	GOB	2,80,000	planned dates	20/08/2026	0	12	10	8	7	28	65	90
								planned dates	26		2026	2026	18/09/2026	25/09/2026			
								Actual Dates	-	-	-	-	-	-		-	

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APP/C EVT/A/ REV/2 026- 27/G-5	Purchase of Books & Periodicals (3211127)	Lot	01	OTM NCT	PE	GOB	4,50,000	planned dates	02/08/2026	13/08/2026	23/08/2026	31/08/2026	07/09/2026	28	65	90
								Actual Dates	-	-	-	-	-			
								planned dates	01/01/2027	12/01/2027	22/01/2027	30/01/2027	06/02/2027			
								planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G-6	Purchase of Books & Periodicals (3211127)	Lot	01	OTM NCT	PE	GOB	1,00,000	Actual Dates	-	-	-	-	-			
								planned dates	02/08/2026	13/08/2026	23/08/2026	31/08/2026	07/09/2026			
								planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G-7	Publication s (3211128)	Lot	01	OTM NCT	PE	GOB	1,80,000	Actual Dates	-	-	-	-	-			
								planned dates	02/08/2026	13/08/2026	23/08/2026	31/08/2026	07/09/2026			
								planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G-8	Purchase of Labor (irregular) Wages (3211134)	Lot	01	OTM NCT	PE	GOB	4,50,000	Actual Dates	-	-	-	-	-			
								planned dates	02/08/2026	13/08/2026	23/08/2026	31/08/2026	07/09/2026			
								planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G-9	Purchase of Labor (irregular) Wages (3211134)	Lot	01	OTM NCT	PE	GOB	3,00,000	Actual Dates	-	-	-	-	-			
								planned dates	01/01/2027	12/01/2027	22/01/2027	30/01/2027	06/02/2027			
								planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G-10	Purchase of Bedding (3252101)	Lot	01	OTM NCT	PE	GOB	2,80,000	Actual Dates	-	-	-	-	-			
								planned dates	02/08/2026	13/08/2026	23/08/2026	31/08/2026	07/09/2026			
								planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G-10	Purchase of Medicines	Lot	01	OTM NCT	PE	GOB	2,80,000	Actual Dates	-	-	-	-	-			
								planned dates	02/08/2026	13/08/2026	23/08/2026	31/08/2026	07/09/2026			
								planned days	0	12	10	8	7	28	65	90

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REV/2 026- 27/G- 11	(3252109)					planned days	0	12	10	8	7	28	65	90
APP/C EVT/A/ REV/2 026- 27/G- 12	Purchase of Security Materials (3252102)	Lot	01	OTM NCT	PE	GOB	2,70,000	Actual Dates						
								planned dates	02/08/20 26	13/08 /2026	23/08/ 2026	31/08/20 26	07/09/ 2026	
								planned days	0	12	10	8	7	28
								Actual Dates	-	-	-	-	-	
APP/C EVT/A/ REV/2 026- 27/G- 13	Purchase of Computer Consumabl es (3255101)	Lot	01	OTM NCT	AO	GOB	12,00,00 0	planned dates	02/08/20 26	13/08 /2026	23/08/ 2026	31/08/20 26	07/09/ 2026	
								planned days	0	12	10	8	7	28
								Actual Dates	-	-	-	-	-	
APP/C EVT/A/ REV/2 026- 27/G- 14	Purchase of Computer Consumabl es (3255101)	Lot	01	OTM NCT	PE	GOB	3,50,000	planned dates	01/01/20 27	12/01 /2027	22/01/ 2027	30/01/20 27	06/02/ 2027	
								planned days	0	12	10	8	7	28
								Actual Dates	-	-	-	-	-	
APP/C EVT/A/ REV/2 026- 27/G- 15	Printing and binding (3255102)	Lot	01	OTM NCT	PE	GOB	4,50,000	planned dates	02/08/20 26	13/08 /2026	23/08/ 2026	31/08/20 26	07/09/ 2026	
								planned days	0	12	10	8	7	28
								Actual Dates	-	-	-	-	-	
APP/C EVT/A/ REV/2 026- 27/G- 16	Purchase of Other stationery (3255105)	Lot	01	OTM NCT	AO	GOB	28,00,00 0	planned dates	02/08/20 26	13/08 /2026	23/08/ 2026	31/08/20 26	07/09/ 2026	
								planned days	0	12	10	8	7	28
								Actual Dates	-	-	-	-	-	
APP/C EVT/A/ REV/2 026- 27/G-	Purchase of Other stationery (3255105)	Lot	01	OTM NCT	AO	GOB	9,00,000	planned dates	01/01/20 27	12/01 /2027	22/01/ 2027	30/01/20 27	06/02/ 2027	
								planned days	0	12	10	8	7	28
								Actual Dates	-	-	-	-	-	

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APP/C EVT/A/ REV/2 026- 27/G- 24	Purchase of Teaching and learning Materials (4112312)	Lot	01	OTM NCT	PE	GOB	4,50,000	planned dates	02/08/20 26	13/08 /2026	23/08/ 2026	31/08/20 26	07/09/ 2026	28	65	90
APP/C EVT/A/ REV/2 026- 27/G- 25	Purchase of Furniture (4112314)	Lot	01	OTM NCT	AO	GOB	14,00,00 0	planned dates	02/08/20 26	13/08 /2026	23/08/ 2026	31/08/20 26	07/09/ 2026	28	65	90
Goods (Repair & Maintenance) (OTM)																
APP/C EVT/A/ REV/2 026- 27/G- 26	Repairs and maintenance of Motor vehicle (3258101)	Lot	01	OTM NCT	PE	GOB	4,80,000	planned dates	01/01/20 27	12/01 /2027	22/01/ 2027	30/01/20 27	06/02/ 2027	28	65	90
APP/C EVT/A/ REV/2 026- 27/G- 27	Repairs and maintenance of Motor vehicle (3258101)	Lot	01	OTM NCT	PE	GOB	3,20,000	planned dates	01/01/20 27	12/01 /2027	22/01/ 2027	30/01/20 27	06/02/ 2027	28	65	90
APP/C EVT/A/ REV/2 026- 27/G- 28	Repairs and maintenance of Computer (3258103)	Lot	01	OTM NCT	AO	GOB	6,50,000	planned dates	20/08/20 26	31/08 /2026	10/09/ 2026	18/09/20 26	25/09/ 2026	28	65	90
APP/C EVT/A/ REV/2 026- 27/G- 26	Repairs and maintenance of Other	Lot	01	OTM NCT	AO	GOB	5,80,000	planned dates	20/08/20 26	31/08 /2026	10/09/ 2026	18/09/20 26	25/09/ 2026	28	65	90

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Works (OTM)

APP/C EVT/A/ REV/2 026- 27/WK -35	Repairs and maintenanc e of Residential Buildings (3258106)	Lot	01	OTM NCT	AO	GOB	6,50,000	planned dates	01/02/20 27	14/02 /2027	28/02/ 2027	09/03/20 27	16/03/ 2027	28	72	120
								Actual Dates	-	-	-	-	-			
								planned dates	01/08/20 26	14/08 /2026	28/08/ 2026	06/09/20 26	13/09/ 2026			
								planned days	0	14	14	9	7	28	72	120
APP/C EVT/A/ REV/2 026- 27/WK -36	Repairs and maintenanc e of Non- residential Buildings (3258107)	Lot	01	OTM NCT	AO	GOB	14,00,00 0	Actual Dates	-	-	-	-	-			
								planned dates	01/08/20 26	14/08 /2026	28/08/ 2026	06/09/20 26	13/09/ 2026			
								planned days	0	14	14	9	7	28	72	120
APP/C EVT/A/ REV/2 026- 27/WK -37	Repairs and maintenanc e of Other Buildings & Structures (3258108)	Lot	01	OTM NCT	PE	GOB	4,50,000	Actual Dates	-	-	-	-	-			
								planned dates	01/02/20 27	14/02 /2027	28/02/ 2027	09/03/20 27	16/03/ 2027			
								planned days	0	14	14	9	7	28	72	120
APP/C EVT/A/ REV/2 026- 27/WK -38	Repairs and maintenanc e of Other Buildings & Structures (3258108)	Lot	01	OTM NCT	AO	GOB	14,50,00 0	Actual Dates	-	-	-	-	-			
								planned dates	01/02/20 27	14/02 /2027	28/02/ 2027	09/03/20 27	16/03/ 2027			
								planned days	0	14	14	9	7	28	72	120
APP/C EVT/A/ REV/2 026- 27/WK -39	Repairs and maintenanc e of Non- residential Buildings (4111201)	Lot	01	OTM NCT	PE	GOB	2,00,000	Actual Dates	-	-	-	-	-			
								planned dates	01/02/20 27	14/02 /2027	28/02/ 2027	09/03/20 27	16/03/ 2027			
								planned days	0	14	14	9	7	28	72	120

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Goods/Service (RFQ)																
APP/C EVT/A/ REV/2 026- 27/ser- 40	Internet/Fax/Telex (3211117)	Lot	01	RFQ National	PE	GOB	2,90,000	planned		03/08/20	09/08/2026	12/08/2026	15/08/2026	17/08/2026	24/08/2026	
								dates		26						
								planned		0	7	3	2	2	7	21
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	03/08/20	09/08/2026	12/08/2026	15/08/2026	17/08/2026	24/08/2026		
								dates	26							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	03/08/20	09/08/2026	12/08/2026	15/08/2026	17/08/2026	24/08/2026		
								dates	26							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/09/20	07/09/2026	10/09/2026	12/09/2026	14/09/2026	21/09/2026		
								dates	26							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
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								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
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								planned	03/08/20	09/08/2026	12/08/2026	15/08/2026	17/08/2026	24/08/2026		
								dates	26							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
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								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
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								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
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								days								
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								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
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								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
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								Actual		-	-	-	-	-	-	-
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								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
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								days								
								Actual		-	-	-	-	-	-	-
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								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
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								days								
								Actual		-	-	-	-	-	-	-
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								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
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								days								
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								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027	21/02/2027		
								dates	27							
								planned	0	7	3	2	2	7		
								days								
								Actual		-	-	-	-	-	-	-
								Dates								
								planned	01/02/20	07/02/2027	10/02/2027	12/02/2027	14/02/2027			

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