

Budget: Development

ANNUAL PROCUREMENT PLAN FOR FY 2026-27																			Budget Development	
Ministry/Division:		Ministry of Transnational Resources Division																	Grand Total	
Implementation Agency:		National Board of Revenue																	Estimated Budget in BDT (Lacs)	
Procuring Entity Name & Code:		Project Director, Customs Modernization and Infrastructure Development Project																	BDT (Lacs)	
Project Programme Name & Code:		Customs Modernization and Infrastructure Development Project (under National Transport and Trade Facilitation Bangladesh Phase I Project)																	0	
Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in LacTaka)	Estimated Cost (in LacTaka) (for 2026-27)	Time Code for Process	Advertise Pre-Qual. (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	Procurement of Desktop (50), Laptop (30), Smart Interactive Display (2), Multifunctional Network Photocopier, Printer & Scanner (2) (including toner and accessories) for CRM	Lot	1	OTM	PD	IDA	275.00	100.00	Planned Dates Planned Days Actual dates	- - -	0 - -	21 - -	21 - -	0 - -	7 - -	28 - -	77 - -	105	31-Aug-26	Contract Signed Delivery yet to be completed
GD-01											25-Mar-26	22-Apr-26	5-May-26	7-May-26	7-May-26	18-May-26	54.00		Tender was invited in last FY Decision of Re-tender taken	
GD-04	Air Conditioner for PUI & CRM	Lot	1	OTM	PD	IDA	75.00	75.00	Planned Dates Planned Days Actual dates	- - -	15-Aug-26 0 -	30-Aug-26 15 -	13-Sep-26 14 -	20-Sep-26 7 -	27-Sep-26 7 -	25-Oct-26 28 -	71	90		
GD-05	Supply, Installation, Testing, Commissioning, maintenance and servicing (after installation) of the laboratory equipments, interior works of the lab and Training of the relevant officials.	Lot	1	OST/ET/MOT/M	CCGP	IDA	15532.00	0.00	Planned Dates Planned Days Actual dates	- - -	20-Dec-26 0 -	3-Feb-27 45 -	3-Mar-27 28 -	31-Mar-27 28 -	7-Apr-27 7 -	5-May-27 28 -	136	360	Procurement through World Bank Guideline	
GD-07	Furniture for PUI	Lot	1	OTM	PD	IDA	70.00	70.00	Planned Dates Planned Days Actual dates	- - -	12-Aug-26 0 -	26-Aug-26 14 -	9-Sep-26 14 -	16-Sep-26 7 -	23-Sep-26 7 -	21-Oct-26 28 -	70	90	Tender was invited in last FY Decision of Re-tender taken	
GD-10	Computer Software (API PNR Software and related hardware components)	Lot	1	OST/ET/MOT/M	PD	IDA	250.00	250.00	Planned Dates Planned Days Actual dates	- - -	30-Apr-2026 31-Dec-26 0 -	19-May-2026 21-Jan-27 21 -	11-Feb-27 21 -	18-Feb-27 7 -	25-Feb-27 7 -	25-Mar-27 28 -	84	60		
RFQ-1B	Computer Consumable	Lot	1	RFQ	PD	IDA	8.00	8.00	Planned Dates Planned Days Actual dates	- - -	26-Dec-26 0 -	2-Jan-27 7 -	9-Jan-27 7 -	16-Jan-27 7 -	23-Jan-27 7 -	20-Feb-27 28 -	56	30		
																		25-Sep-25		

ANNUAL PROCUREMENT PLAN FOR FY 2026-27

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Ministry/Division:		Ministry of Financial Resources Division																	Goods Total	
Implementation Agency:		National Board of Revenue																	Estimated Budget	
Procurement Entity Name & Code:		Project Director Customs Modernization and Infrastructure development Project																	BDT (Lac)	
Project Programme Name & Code:		Customs Modernization and Infrastructure development Project (under Regional Transport and Trade Facilitation Bangladesh PhaseI Project)																	0	
		Project Code																		
		Code																		
Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in LacTaka)	Estimated Cost (in LacTaka) (for 2026-27)	Time Code for Process	Advertise Pre-Qual. (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
RFQ-2-A	Office Stationary	Lot	1	RFQ	PD	IDA	8.00	8.00	Planned Dates	-	20-Aug-26	27-Aug-26	3-Sep-26	10-Sep-26	17-Sep-26	15-Oct-26	8.00	14-Nov-26		
									Actual dates	-	0	7	7	7	7	28	56	30	25-Sep-25	
RFQ-5-A	Office Equipment	Lot	1	RFQ	PD	IDA	8.00	8.00	Planned Dates	-	25-Aug-26	1-Sep-26	8-Sep-26	15-Sep-26	22-Sep-26	20-Oct-26	8.00	19-Nov-26		
									Actual dates	-	0	7	7	7	7	28	56	30	25-Sep-25	
RFQ-6	Work Station for Project Officials	Lot	1	RFQ	PD	IDA	8.00	8.00	Planned Dates	-	4-Feb-27	11-Feb-27	18-Feb-27	25-Feb-27	4-Mar-27	1-Apr-27	8.00	01-May-27		
									Actual dates	-	0	7	7	7	7	28	56	30		
RFQ-6A	Work Station for Project Officials	Lot	1	RFQ	PD	IDA	8.00	8.00	Planned Dates	-	26-Apr-27	3-May-27	10-May-27	17-May-27	24-May-27	21-Jun-27	8.00	21-Jul-27		
									Actual dates	-	0	7	7	7	7	28	56	30		
Total							16242.00	535.00												
Delegation of Financial Power (DOFP), * Project Director (PD), * Open Tendering Method (OTM), * Head of Procuring Entity (HOPE), * One Stage Two Envelope Tendering Method (OSIE TM), * Cabinet Committee of Government Purchase (CCGP),																				

* Delegation of Financial Power (DOFP), * Project Director (PD), * Open Tendering Method (OTM), * Head of Procurement Entity (HOPE), * One Stage Two Envelope Tendering Method (OSTETM), * Cabinet Committee of Government Purchase (CCGP)

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Budget: Development

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