

ANNUAL PROCUREMENT PLAN OF NBR FOR FY 2020-2021

Ministry/Division : Ministry of Finance/Internal Resources Division
 Agency : National Board of Revenue (NBR)
 Issuing Entity Name & Code : Chairman, National Board of Revenue (NBR)

Sl. No.	Description of Procurement Package (Goods/Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in BDT	Time Code for Process	Net Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Budget: Revenue	
																Total time to Completion of Contract	Signature
	Rewards (Code: 3211101)	As per requirement of CIC, Customs, VAT, Tax Wing & others	(4)	Direct Grant/Allocation	HOPE	GoB	14,00,00,000	(9)		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	Cleaning Equipments (Code: 3211102)	As per requirement	As per requirement	RFQM/DPM	HOPE/According to the delegation of financial power	GoB	10,00,000	Planned Dates		01 Sep, 2020	08 Sep, 2020	22 Sep, 2020	29 Sep, 2020	05 Oct, 2020	03 Nov, 2020		18 Dec, 2020
	Refreshment (Code: 3211106)	As per requirement	As per requirement	DPM/Direct Contract (Rule-76(1)(k) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	1,80,23,000	Planned Dates		0	7	14	7	7	28	63	30
	Uses of Transportation/ (Contractual) (Code: 3211107)	As per requirement of field office	As per requirement	OTM/Direct Contract (Rule-76(1)(k) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	25,51,00,000	Planned Dates									
	Legal Expenses (Code: 3211110)	As per requirement	As per requirement	Administrative Approval/DPM	HOPE/According to the delegation of financial power	GoB	3,00,000	Planned Dates									
	Postal (Code: 3211119)	As per requirement	As per requirement	DPM/Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	9,45,000	Planned Dates									
	Telephone (Code: 3211120)	As per requirement	As per requirement	DPM/Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	20,00,000	Planned Dates									
	Advertisement (Code: 3211125)	As per requirement	As per requirement	OTM/DPM	HOPE/According to the delegation of financial power	GoB	10,00,00,000	Planned Dates									
	Books & Magazine (Code: 3211127)	As per requirement	As per requirement	RFQM/Direct Purchase (Rule-81 of PPR-2008)	HOPE/According to the delegation of financial power	GoB	6,50,000	Planned Dates		22 Sep, 2020	13 Oct, 2020	27 Oct, 2020	04 Nov, 2020	11 Nov, 2020	09 Dec, 2020		07 Jun, 2021
	Outsourcing (Code: 3211131)	As per requirement	As per requirement	OTM	HOPE	GoB	85,00,000	Planned Dates		0	21	14	7	7	28	77	210
	Labor (irregular) (Code: 3211134)	As per requirement	As per requirement	DPM/Daily Basis	HOPE/According to the delegation of financial power	GoB	5,00,000	Planned Dates		01 Sep, 2020	22 Sep, 2020	06 Oct, 2020	13 Oct, 2020	20 Oct, 2020	18 Nov, 2020		18 May, 2021
	Appointment Examination (Code: 3211135)	As per requirement	As per requirement	OTM	HOPE/According to the delegation of financial power	GoB	75,00,000	Planned Dates		0	21	14	7	7	28	77	30
	Transportation Expense (Fee/Charge/Commission) (Code: 3211106)	As per requirement	As per requirement	DPM/Direct Purchase	HOPE/According to the delegation of financial power	GoB	5,25,000	Planned Dates									
	Training (Code: 3211301)	As per requirement	As per requirement	OTM/RFQM/Direct Contract	HOPE/According to the delegation of financial power	GoB	1,00,00,000	Planned Dates									

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		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	Transport (Petrol/Fuel/Lubricant) (Code: 3243101)	As per requirement	As per requirement	Direct Purchase (Rule-76(1)(c) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	90,00,000	Planned Dates									
	Travel Expense (Code: 3244101)	As per requirement	As per requirement	OTM/RFQM/Direct Contract	HOPE/According to the delegation of financial power	GoB	1,30,57,000	Planned Dates									
	Security Services (Code: 3253103)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	55,00,000	Planned Dates									
	Computer Accessories (Code: 3255101)	As per requirement	As per requirement	OTM/RFQM/DPM	HOPE/According to the delegation of financial power	GoB	1,00,00,000	Planned Dates									
	Printing and Binding (Code: 3255102)	As per requirement	As per requirement	DPM/RFQM	HOPE/According to the delegation of financial power	GoB	8,00,000	Planned Dates									
	Stamp & Seal (Code: 3255104)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	62,00,00,000	Planned Dates									
	Stationary (Code: 3255105)	As per requirement	As per requirement	DPM/RFQM/OTM	HOPE/According to the delegation of financial power	GoB	1,00,00,000	Planned Dates									
	Liveries (Code: 3256106)	As per requirement	As per requirement	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	15,00,000	Planned Dates									
	Consultancy (Code: 3257101)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	50,000	Planned Dates									
	Innovation (Code: 3257105)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	26,50,000	Planned Dates									
	Vehicle Repair (Code: 3258101)	As per requirement	As per requirement	RFQM/ Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	35,00,000	Planned Dates									
	Computer Repair (Code: 3258103)	As per requirement	As per requirement	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	10,00,000	Planned Dates									
	Other Equipments & Accessories Repair (Code: 3258105)	As per requirement	As per requirement	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	12,00,00,000	Planned Dates									
	Non Residential Building Repair (Code: 3258107)	As per requirement	As per requirement	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	25,00,000	Planned Dates									
	Electric Establishment Repair (Code: 3258119)	As per requirement	As per requirement	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	20,00,000	Planned Dates									
	Vehicle Maintenance Expense (Code: 3258140)	As per requirement	As per requirement	RFQM/ Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	30,00,000	Planned Dates									
	Procurement of Information Communication Technology Equipments (Code: 4112201)	As per requirement	As per requirement	OTM/RFQM/Direct Purchase form BTCL (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	76,07,98,000	Planned Dates									

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	Procurement Computer & Others (Code: 4112202)	(3) As per requirement	(4) As per requirement	(5) OTM/RFQM/DPM	(6) HOPE/According to the delegation of financial power	(7) GoB	(8) 20,00,000	(9) Planned Dates	(10)	(11) 10 Oct, 2020	(12) 31 Oct, 2020	(13) 14 Nov, 2020	(14) 21 Nov, 2020	(15) 28 Nov, 2020	(16) 25 Jan, 2021	(17)	(18) 25 June, 2021
	Procurement of Office Equipments (Code: 4112310)	As per requirement	As per requirement	OTM/RFQM/DPM	HOPE/According to the delegation of financial power	GoB	21,00,000	Planned Dates		0	21	14	7	7	28	77	152
	Procurement of Furniture (Code: 4112314)	As per requirement	As per requirement	OTM/RFQM/DPM	HOPE/According to the delegation of financial power	GoB	30,00,000	Planned Dates		01 Nov, 2020	22 Nov, 2020	06 Dec, 2020	13 Dec, 2020	20 Dec, 2020	18 Jan, 2021	77	152
	Procurement of Other Equipment & Accessories (Code: 4112316)	As per requirement	As per requirement	OTM/RFQM/DPM	HOPE/According to the delegation of financial power	GoB	1,95,00,000	Planned Dates		0	21	14	7	7	28	77	152
	"Supply, Installation, Commissioning, Testing of 06 units fixed X-ray Container Scanners, 12 Units of Radioactive Portal Monitors, 6 Units Weighbridge including Central Supervision System with Regional Supervision System and interfacing between Central and Local Supervision System and 5 years Operation Maintenance and Service"	As per requirement	As per requirement	OTM-INT (PG-4)	Cabinet Committee on Govt purchase	GoB	2820	Planned Dates		11 April, 2021	25 May, 2021	14 July, 2021	20 September, 2021	28 September, 2021	20 October, 2021	206	2031 (Including Five years Operation Maintenance and Service)
	Procurement of uniform/Dress for Office staff	As per requirement	As per requirement	OTM	HOPE	GoB	15,00,000	Actual Date		25 May, 2021	8 June, 2021	29 June, 2021	6 July, 2021	13 July, 2021	11 August, 2021	77	12 September, 2021 108 day

স্বাক্ষর
মোঃ আব্দুল মুসা
উপ কর কমিশনার
৩০/০৫/২০২০

মোঃ আব্দুল মুসা
উপ কর কমিশনার
৩০/০৫/২০২০

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মোঃ আব্দুল মুসা
উপ কর কমিশনার
৩০/০৫/২০২০

মোঃ গাউছুল আজম
প্রথম সচিব (বোর্ড প্রশাসন)
জাতীয় রাজস্ব বোর্ড, ঢাকা।

মোঃ জিয়া জাকারীন এনজি
অতিরিক্ত সচিব
সদস্য (বোর্ড প্রশাসন)
জাতীয় রাজস্ব বোর্ড, ঢাকা।

স্বাক্ষর
৩০/০৫/২০২০

আবু হেলা মোঃ রহমানুল মুনিম
সিনিয়র সচিব
অভ্যন্তরীণ সম্পদ বিভাগ, অর্থ মন্ত্রণালয়
ঢাকা
জাতীয় রাজস্ব বোর্ড, ঢাকা।