

ANNUAL PROCUREMENT PLAN OF NBR FOR FY 2020-2021

Ministry/Division : Ministry of Finance/Internal Resources Division
 Agency : National Board of Revenue (NBR)
 Procuring Entity Name & Code : Chairman, National Board of Revenue (NBR)

Budget: Revenue

Package No.	Description of Procurement Package (Goods/Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in BDT	Time Code for Process	Net Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
1	Rewards (Code: 3211101)	As per requirement of CIC, Customs, VAT, Tax Wing & others	As per requirement	Direct Grant/Allocation	HOPE	GoB	14,00,00,000	Planned Dates		Direct Sanction according to Income Tax (Reward) Order, 1980 and other related rules & orders.									
2	Cleaning Equipments (Code: 3211102)	As per requirement	As per requirement	RFO/M/DFM	HOPE/According to the delegation of financial power	GoB	10,00,000	Planned Dates		01 Sep, 2020	08 Sep, 2020	22 Sep, 2020	29 Sep, 2020	05 Oct, 2020	03 Nov, 2020	63	18 Dec, 2020		
3	Refreshment (Code: 3211106)	As per requirement	As per requirement	DPM/Direct Contract (Rule-76(1)(K) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	1,80,23,000	Planned Dates		Direct Purchase from Bangladesh Porjona Corporation or other organization according to PPR-2008 & DFP									
4	Uses of Transportation (Contractual) (Code: 3211107)	As per requirement of field office	As per requirement	OTM/Direct Contract (Rule-76(1)(K) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	25,51,00,000	Planned Dates		Direct Purchase from BRTC of other organization according to PPR-2008 & DFP									
5	Legal Expenses (Code: 3211110)	As per requirement	As per requirement	Administrative Approval/DPM	HOPE/According to the delegation of financial power	GoB	3,00,000	Planned Dates		Direct disbursement/Allocation according to DFP									
6	Postal (Code: 3211119)	As per requirement	As per requirement	DPM/Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	9,45,000	Planned Dates		Direct purchase from Bangladesh Post Office as per PPR-2008 & DFP									
7	Telephone (Code: 3211120)	As per requirement	As per requirement	DPM/Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	20,00,000	Planned Dates		Direct purchase from BTCL & TSS as per PPR-2008 & DFP									
8	Advertisement (Code: 3211125)	As per requirement	As per requirement	OTM/DPM	HOPE/According to the delegation of financial power	GoB	10,00,00,000	Planned Dates		According to PPR-2008 & DFP									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9.	Books & Magazine (Code: 3211127)	As per requirement	As per requirement	RFQM/Direct Purchase (Rule-81 of PPR-2008)	HOPE/According to the delegation of financial power	GoB	6,50,000	Planned Dates		22 Sep, 2020	13 Oct, 2020	27 Oct, 2020	04 Nov, 2020	11 Nov, 2020	09 Dec, 2020		07 Jun, 2021
10.	Outsourcing (Code: 3211131)	As per requirement	As per requirement	OTM	HOPE	GoB	85,00,000	Planned Dates		01 Sep, 2020	22 Sep, 2020	06 Oct, 2020	13 Oct, 2020	20 Oct, 2020	18 Nov, 2020		18 May, 2021
11.	Labor (irregular) (Code: 3211134)	As per requirement	As per requirement	DPM/Daily Basis	HOPE/According to the delegation of financial power	GoB	5,00,000	Planned Dates		0	21	14	7	7	28	77	210
12.	Appointment Examination (Code: 3211135)	As per requirement	As per requirement	OTM	HOPE/According to the delegation of financial power	GoB	75,00,000	Planned Dates		01 Oct, 2020	22 Oct, 2020	06 Nov, 2020	13 Nov, 2020	20 Nov, 2020	18 Dec, 2020	77	18 Jan, 2021
13.	Transportation Expense (Fee/Charge/Commission) (Code: 3221106)	As per requirement	As per requirement	DPM/Direct Purchase	HOPE/According to the delegation of financial power	GoB	5,25,000	Planned Dates		Direct purchase from BRTA and other Govt. Organization according to PPR-2008 & DFP							
14.	Training (Code: 3231301)	As per requirement	As per requirement	OTM/RFQM/Direct Contract	HOPE/According to the delegation of financial power	GoB	1,00,00,000	Planned Dates		Direct purchase from BRTA, other Govt. & autonomous Organization according to PPR-2008 & DFP							
15.	Transport (Petrol/Fuel/Lubricant) (Code: 3243101)	As per requirement	As per requirement	Direct Purchase (Rule-76(1)(c) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	90,00,000	Planned Dates		Direct purchase from Bangladesh Petroleum Corporation (BPC) or other Govt. Organization according to PPR-2008 & DFP							
16.	Travel Expense (Code: 3244101)	As per requirement	As per requirement	OTM/RFQM/Direct Contract	HOPE/According to the delegation of financial power	GoB	1,30,57,000	Planned Dates		According to Govt. Gazette No. 07.00.0000.173.34.007.15-71 of 25 September, 2016; Circular No. 03.075.046.06.00.01.2016(Part-1)-171(500) of 19 September, 2018; PPR-2008 & DFP							
17.	Security Services (Code: 3253103)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	55,00,000	Planned Dates		Direct purchase from Bangladesh Police/Ansar or other Govt. Organization according to PPR-2008 & DFP							
18.	Computer Accessories (Code: 3255101)	As per requirement	As per requirement	OTM/RFQM/DPM	HOPE/According to the delegation of financial power	GoB	1,00,00,000	Planned Dates		20 Sep, 2020	11 Oct, 2020	25 Oct, 2020	02 Nov, 2020	09 Nov, 2020	07 Dec, 2020	77	07 Jan, 2021
19.	Printing and Binding (Code: 3255102)	As per requirement	As per requirement	DPM/RFQM	HOPE/According to the delegation of financial power	GoB	8,00,000	Planned Dates		01 Sep, 2020	22 Sep, 2020	06 Oct, 2020	13 Oct, 2020	20 Oct, 2020	18 Nov, 2020	77	18 Dec, 2020
								Planned Days		0	21	14	7	7	28	77	30

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20.	Stamp & Seal (Code: 3255104)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	62,00,00,000	Planned Dates									
21.	Stationary (Code: 3255105)	As per requirement	As per requirement	DPM/RFO/M/OTM	HOPE/According to the delegation of financial power	GoB	1,00,00,000	Planned Dates		01 Dec, 2020	14 Dec, 2020	28 Dec, 2020	05 Jan, 2021	12 Jan, 2021	02 Mar, 2021		02 Apr, 2021
22.	Liveries (Code: 3256106)	As per requirement	As per requirement	RFO/M/DPM/OTM	HOPE/According to the delegation of financial power	GoB	15,00,000	Planned Dates		10 Dec, 2020	24 Dec, 2020	08 Jan, 2021	15 Jan, 2021	22 Jan, 2021	20 Mar, 2021		20 Apr, 2021
23.	Consultancy (Code: 3257101)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	50,000	Planned Dates									
24.	Innovation (Code: 3257105)	As per requirement	As per requirement	DPM/Direct Contract	HOPE/According to the delegation of financial power	GoB	26,50,000	Planned Dates									
25.	Vehicle Repair (Code: 3258101)	As per requirement	As per requirement	RFO/M/Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	35,00,000	Planned Dates		15 Dec, 2020	29 Dec, 2020	13 Jan, 2021	20 Jan, 2021	27 Jan, 2021	25 Mar, 2021		25 Apr, 2021
26.	Computer Repair (Code: 3258103)	As per requirement	As per requirement	RFO/M/DPM/OTM	HOPE/According to the delegation of financial power	GoB	10,00,000	Planned Dates		20 Dec, 2020	04 Jan, 2021	18 Jan, 2021	25 Jan, 2021	04 Feb, 2021	02 Mar, 2021		02 Apr, 2021
27.	Other Equipments & Accessories Repair (Code: 3258105)	As per requirement	As per requirement	RFO/M/DPM/OTM	HOPE/According to the delegation of financial power	GoB	12,00,00,000	Planned Dates		10 Dec, 2020	24 Dec, 2020	08 Jan, 2021	15 Jan, 2021	22 Jan, 2021	20 Mar, 2021		20 Apr, 2021
28.	Non Residential Building Repair (Code: 3258107)	As per requirement	As per requirement	RFO/M/DPM/OTM	HOPE/According to the delegation of financial power	GoB	25,00,000	Planned Dates		15 Dec, 2020	29 Dec, 2020	13 Jan, 2021	20 Jan, 2021	27 Jan, 2021	25 Mar, 2021		25 Apr, 2021
29.	Electric Establishment Repair (Code: 3258119)	As per requirement	As per requirement	RFO/M/DPM/OTM	HOPE/According to the delegation of financial power	GoB	20,00,000	Planned Dates		01 Sep, 2020	22 Sep, 2020	06 Oct, 2020	13 Oct, 2020	20 Oct, 2020	18 Nov, 2020		18 Dec, 2020
30.	Vehicle Maintenance Expense (Code: 3258140)	As per requirement	As per requirement	RFO/M/Direct Contract (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	30,00,000	Planned Dates		15 Jan, 2020	29 Jan, 2020	13 Feb, 2021	20 Feb, 2021	27 Feb, 2021	23 Mar, 2021		23 Apr, 2021

Direct purchase from Bangladesh Post Office and The Security Printing Corporation (Bangladesh) Ltd. (SPCB), according to PPR-2008 & DFP

Direct purchase by PPR-2008 & DFP

Direct purchase by PPR-2008 & DFP

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
31.	Procurement of Information Communication Technology Equipments (Code: 4112201)	As per requirement	As per requirement	OTM/RFO/M/Direct Purchase form BTCL (Rule-76(1)(g) of PPR-2008)	HOPE/According to the delegation of financial power	GoB	76,07,98,000	Planned Dates	01 Oct, 2020	22 Oct, 2020	06 Nov, 2020	13 Nov, 2020	20 Nov, 2020	18 Dec, 2020	77	365	
32.	Procurement Computer & Others (Code: 4112202)	As per requirement	As per requirement	OTM/RFO/M/DPM	HOPE/According to the delegation of financial power	GoB	20,00,000	Planned Dates	10 Oct, 2020	31 Oct, 2020	14 Nov, 2020	21 Nov, 2020	28 Nov, 2020	25 Jan, 2021	77	152	
33.	Procurement of Office Equipments (Code: 4112310)	As per requirement	As per requirement	OTM/RFO/M/DPM	HOPE/According to the delegation of financial power	GoB	21,00,000	Planned Dates	15 Oct, 2020	05 Nov, 2020	19 Nov, 2020	26 Nov, 2020	03 Dec, 2020	31 Jan, 2021	77	152	
34.	Procurement of Furniture (Code: 4112314)	As per requirement	As per requirement	OTM/RFO/M/DPM	HOPE/According to the delegation of financial power	GoB	30,00,000	Planned Dates	01 Nov, 2020	22 Nov, 2020	06 Dec, 2020	13 Dec, 2020	20 Dec, 2020	18 Jan, 2021	77	152	
35.	Procurement of Other Equipment & Accessories (Code: 4112316)	As per requirement	As per requirement	OTM/RFO/M/DPM	HOPE/According to the delegation of financial power	GoB	1,95,00,00,000	Planned Dates	01 Oct, 2020	22 Oct, 2020	06 Nov, 2020	13 Nov, 2020	20 Nov, 2020	18 Dec, 2020	77	152	

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মোঃ নূরুজ্জামান
জিআইসি সচিব (বোর্ড প্রশাসন-৩)
জাতীয় রাজস্ব বোর্ড, ঢাকা।

মোঃ মাহবুব আলম
জিআইসি সচিব
জাতীয় রাজস্ব বোর্ড, ঢাকা।

মোঃ হুমায়ুন রহমান
জিআইসি সচিব
জাতীয় রাজস্ব বোর্ড, ঢাকা।

আবু হেলা মোঃ হুমায়ুন আলম
জিআইসি সচিব
জাতীয় রাজস্ব বোর্ড, ঢাকা।