

# Annual Procurement Plan (Goods): FY 2020-21

## Goods

| Package No     | Description of Procurement Package<br>GOODS                                                                                                  | Unit | Qty. | Proc.<br>Method &<br>Type | Contract<br>approving<br>authority | Source<br>of<br>fund | Estimated<br>cost (BDT<br>in Lakh) | Time Code<br>for Process | Not<br>used for<br>Goods | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval<br>to award | Notification<br>of Award | Signing of<br>Contract | Total time<br>to Contract<br>signature | Time for<br>Completion<br>of Contract | Status |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------------|----------------------|------------------------------------|--------------------------|--------------------------|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|--------|
| 1              | 2                                                                                                                                            | 3    | 4    | 5                         | 6                                  | 7                    | 8                                  | 9                        | 10                       | 11                             | 12                | 13                   | 14                   | 15                       | 16                     | 17                                     | 18                                    | 19     |
| GD/NOP/20-21/1 | IT hardware along with customized softwares for VAT agents and VAT advisors for VAT Academy including integration with IVAS and NBR Website. | LS   | LS   | OTM                       | PD                                 | Dev.                 | 200.00                             | Actual Date              |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Date                | x                        | 14-Jan-21                      | 28-Jan-21         | 11-Feb-21            | 18-Feb-21            | 21-Feb-21                | 18-Mar-21              |                                        | 2-Apr-21                              |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Days                |                          |                                | 14                | 14                   | 7                    | 3                        | 25                     | 63                                     | 15                                    |        |
| GD/NOP/20-21/2 | Printing of Taxpayer's Awareness Materials/User Guide                                                                                        | LS   | LS   | OTM                       | PD                                 | Dev.                 | 45.00                              | Actual Date              |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Date                | x                        | 26-Oct-20                      | 2-Nov-20          | 5-Nov-20             | 10-Nov-20            | 10-Nov-20                | 15-Nov-20              |                                        | 29-Nov-20                             |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Days                |                          |                                | 7                 | 3                    | 5                    | 0                        | 5                      | 20                                     | 14                                    |        |
| GD/NOP/20-21/3 | Printing and Supply of Taxpayer's Awareness Material (EPD)                                                                                   | LS   | LS   | RFQ                       | PD                                 | Dev.                 | 5.00                               | Actual Date              |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Date                | x                        | 13-Jul-20                      | 27-Jul-20         | 10-Aug-20            | 17-Aug-20            | 20-Aug-20                | 14-Sep-20              |                                        | 14-Oct-20                             |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Days                |                          |                                | 14                | 14                   | 7                    | 3                        | 25                     | 63                                     | 30                                    |        |
| GD/NOP/20-21/4 | Framework Agreement for entertainments for meeting, Seminar and Training Materials, Refreshments and others NBR Officials/ Stackholders      | LS   | LS   | OTM                       | PD                                 | Dev.                 | 35.00                              | Actual Date              |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Date                | x                        | 1-Sep-20                       | 8-Sep-20          | 11-Sep-20            | 16-Sep-20            | 16-Sep-20                | 21-Sep-20              |                                        | 6-Oct-20                              |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Days                |                          |                                | 7                 | 3                    | 5                    | 0                        | 5                      | 20                                     | 15                                    |        |
| GD/NOP/20-21/5 | Supply & Installation of Router and Related IT accessories                                                                                   | LS   | LS   | RFQ                       | PD                                 | Dev.                 | 5.00                               | Actual Date              |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Date                | x                        | 16-Jul-20                      | 23-Jul-20         | 26-Jul-20            | 31-Jul-20            | 31-Jul-20                | 5-Aug-20               |                                        | 20-Aug-20                             |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Days                |                          |                                | 7                 | 3                    | 5                    | 0                        | 5                      | 20                                     | 15                                    |        |
| GD/NOP/20-21/6 | CPC Hardcopy Scan Solution Application                                                                                                       | LS   | LS   | RFQ                       | PD                                 | Dev.                 | 5.00                               | Actual Date              |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |        |
|                |                                                                                                                                              |      |      |                           |                                    |                      |                                    | Plan Date                | x                        | 20-Jul-20                      | 3-Aug-20          | 10-Aug-20            | 17-Aug-20            | 20-Aug-20                | 14-Sep-20              |                                        | 29-Sep-20                             |        |

  
**Md. Sariful Islam**  
 Asst. Revenue Officer  
 VAT Online Project  
 Dhaka

  
**Shaded Ahmed**  
 Deputy Commissioner  
 VAT Online Project  
 Dhaka

  
**Saeed Hossain**  
 Procurement Consultant  
 VAT Online Project (VOP)  
 NBR, Dhaka.

| Package- No     | Description of Procurement Package<br>GOODS                                                                                                                                                                   | Unit | Qty. | Proc.<br>Method &<br>Type | Contract<br>approving<br>authority | Source<br>of<br>fund | Estimated<br>cost (BDT<br>in Lakh) | Time Code<br>for Process              | Not<br>used for<br>Goods | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval<br>to award | Notification<br>of Award | Signing of<br>Contract | Total time<br>to Contract<br>signature | Time for<br>Completion<br>of Contract | Status |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------------|----------------------|------------------------------------|---------------------------------------|--------------------------|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|--------|
| 1               | 2                                                                                                                                                                                                             | 3    | 4    | 5                         | 6                                  | 7                    | 8                                  | 9                                     | 10                       | 11                             | 12                | 13                   | 14                   | 15                       | 16                     | 17                                     | 18                                    | 19     |
| GD/NOP/20-21/7  | Project Office Equipments (Computer and IT equipments etc)                                                                                                                                                    | LS   | LS   | OTM                       | PD                                 | Dev.                 | 20.00                              | Plan Days<br>Actual Date              |                          |                                | 14                | 7                    | 7                    | 3                        | 25                     | 56                                     | 15                                    |        |
| GD/NOP/20-21/8  | Office equipment (Stationary and Stationary, Office appliance, spares and other IT hardware)                                                                                                                  | LS   | LS   | OTM                       | PD                                 | Dev.                 | 22.00                              | Plan Date<br>Plan Days<br>Actual Date | x                        | 16-Aug-20                      | 30-Aug-20         | 6-Sep-20             | 13-Sep-20            | 16-Sep-20                | 11-Oct-20              | 56                                     | 26-Oct-20                             | 15     |
| GD/NOP/20-21/9  | Procurement of Books and periodicals                                                                                                                                                                          | LS   | LS   | RFQ                       | PD                                 | Dev.                 | 2.00                               | Plan Date<br>Plan Days<br>Actual Date | x                        | 26-Jul-20                      | 5-Aug-20          | 8-Aug-20             | 13-Aug-20            | 13-Aug-20                | 18-Aug-20              | 23                                     | 2-Sep-20                              | 15     |
| GD/NOP/20-21/10 | Supply of Printed Taxpayer's Awareness Material / IVAS Modules Users Manual                                                                                                                                   | LS   | LS   | RFQ                       | PD                                 | Dev.                 | 5.00                               | Plan Date<br>Plan Days<br>Actual Date | x                        | 26-Jul-20                      | 5-Aug-20          | 8-Aug-20             | 13-Aug-20            | 13-Aug-20                | 18-Aug-20              | 23                                     | 2-Sep-20                              | 15     |
| GD/NOP/20-21/11 | Logistics viz. Digital banners, Bag, Folder, Ball point pen, Note book, Toiletries, Catering etc for random workshops training and seminars for public awareness and exchange of views in automation process. | LS   | LS   | OTM                       | PD                                 | Dev.                 | 10.00                              | Plan Date<br>Plan Days<br>Actual Date | x                        | 7-Sep-20                       | 21-Sep-20         | 28-Sep-20            | 5-Oct-20             | 8-Oct-20                 | 2-Nov-20               | 56                                     | 17-Nov-20                             | 15     |
| GD/NOP/17-18/11 | Asset Management software installation                                                                                                                                                                        | LS   | LS   | OTM                       | PD                                 | Dev.                 | 50.00                              | Plan Date<br>Plan Days<br>Actual Date | x                        | 1-Sep-20                       | 15-Sep-20         | 22-Sep-20            | 29-Sep-20            | 2-Oct-20                 | 27-Oct-20              | 56                                     | 11-Nov-20                             | 15     |
| GD/NOP/20-21/12 | Project Office Equipments (Laptop for NBR IT Officers)                                                                                                                                                        | LS   | LS   | OTM                       | PD                                 | Dev.                 | 55.00                              | Plan Date<br>Plan Days<br>Actual Date | x                        | 22-Oct-20                      | 5-Nov-20          | 10-Nov-20            | 15-Nov-20            | 18-Nov-20                | 9-Dec-20               | 48                                     | 14-Dec-20                             | 5      |


**Md. Saifur Islam**  
 Asst. Revenue Officer  
 VAT Online Project  
 National Board of Revenue, Dhaka.


**Shaded Ahmed**  
 Deputy Commissioner  
 VAT Online Project  
 National Board of Revenue, Dhaka.

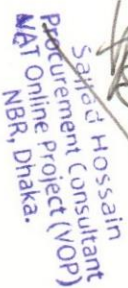

**Shaded Ahmed**  
 Settlement Consultant (NOP)  
 procurement project  
 VAT Online Project  
 NBR, Dhaka.

## Annual Procurement Plan (Works): FY 2020-2021

| Package No     | Description of Procurement Package WORKS                                  | Unit | Qty. | Proc. Method & Type | Contract approving authority | Source of fund | Estimated cost (BDT in Lakh) | Time Code for Process                 | Advertise Prequal (if applicable) | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|----------------|---------------------------------------------------------------------------|------|------|---------------------|------------------------------|----------------|------------------------------|---------------------------------------|-----------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1              | 2                                                                         | 4    | 5    | 6                   | 7                            | 8              | 9                            | 10                                    | 11                                | 12                       | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |
| WD/VOP/20-21/1 | Concierge Booth (stall) For Promotional Program for VAT in different mela | LS   | LS   | RFQ                 | PD                           | Dev.           | 10.00                        | Plan Date<br>Plan Days<br>Actual Date |                                   | 1-Sep-20                 | 11-Sep-20      | 21-Sep-20         | 26-Sep-20         | 26-Sep-20             | 29-Sep-20           |                                  | 14-Oct-20                       |
|                |                                                                           |      |      |                     |                              |                |                              |                                       |                                   |                          | 10             | 5                 | 5                 | 0                     | 3                   |                                  | 15                              |
| WD/VOP/20-21/2 | Concierge Booth (stall) for income Tax Fair 2019                          | LS   | LS   | RFQ                 | PD                           | Dev.           | 5.00                         | Plan Date<br>Plan Days<br>Actual Date |                                   | 1-Oct-20                 | 11-Oct-20      | 21-Oct-20         | 26-Oct-20         | 26-Oct-20             | 29-Oct-20           |                                  | 8-Nov-20                        |
|                |                                                                           |      |      |                     |                              |                |                              |                                       |                                   |                          | 10             | 5                 | 5                 | 0                     | 3                   |                                  | 10                              |
| WD/VOP/20-21/3 | Field office refurbishment of VAT wing of NBR                             | LS   | LS   | OTM                 | HOPE                         | Dev.           | 2450.00                      | Plan Date<br>Plan Days<br>Actual Date |                                   | 1-Jan-21                 | 11-Jan-21      | 21-Jan-21         | 26-Jan-21         | 26-Jan-21             | 29-Jan-21           |                                  | 8-Feb-21                        |
|                |                                                                           |      |      |                     |                              |                |                              |                                       |                                   |                          | 10             | 5                 | 5                 | 0                     | 3                   |                                  | 10                              |



**Md. Sariful Islam**  
Asst. Revenue Officer  
VAT Online Project  
National Board of Revenue, Dhaka.



**Saif Hossain**  
Procurement Consultant (VOP)  
VAT Online Project  
NBR, Dhaka.



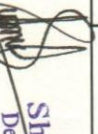
**Shafiq Ahmed**  
Deputy Commissioner  
VAT Online Project  
National Board of Revenue, Dhaka.

## Annual Procurement Plan (Services): FY 2020-2021

| package No     | Description of Procurement Package SERVICES                                                                                                                                     | Unit      | Qty. | Proc. Method & Type | Contract approving authority | Source of fund | Estimated cost (BDT in Lakh) | Time Code for Process | Advertise Eoi | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------|---------------------|------------------------------|----------------|------------------------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|-----------|---------------------|----------------------------------|---------------------------------|
| 1              |                                                                                                                                                                                 | 3         | 4    | 5                   | 6                            | 7              | 8                            | 9                     | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16        | 17                  | 18                               | 19                              |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Date             | 4-Aug-20      | 18-Aug-20 | 19-Aug-20                  | 26-Aug-20                     | 26-Aug-20                               | 2-Sep-20    | 9-Sep-20  | 7-Oct-20            |                                  | 6-Dec-20                        |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Days             | 1             | 14        | 1                          | 7                             | 0                                       | 7           | 7         | 28                  | 64                               | 60                              |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| SD/NOP/20-21/1 | Local Consultant (Procurement Post Review)                                                                                                                                      | Man Month | 2    | SIC                 | PD                           | Dev.           | 5.00                         | Plan Date             | 20-Jul-20     | 17-Aug-20 | 18-Aug-20                  | 1-Sep-20                      | 8-Sep-20                                | 15-Sep-20   | 22-Sep-20 | 20-Oct-20           |                                  | 19-Nov-20                       |
|                |                                                                                                                                                                                 |           | 1    |                     |                              |                |                              | Plan Days             | 1             | 28        | 1                          | 14                            | 7                                       | 7           | 7         | 28                  | 92                               | 30                              |
|                |                                                                                                                                                                                 |           |      | QCBS/SSS            | PD                           | Dev.           | 6.00                         | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Date             | n/a           | 15-Jan-21 | 29-Jan-21                  | 5-Feb-21                      | 5-Feb-21                                | 5-Feb-21    |           | 5-Mar-21            |                                  | 30-Apr-21                       |
| SD/NOP/20-21/2 | Taxpayer Satisfaction Survey                                                                                                                                                    | Nos       |      |                     |                              |                |                              | Plan Days             | 0             | 0         | 14                         | 7                             | 0                                       |             | 7         | 28                  | 56                               | 30                              |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| SD/NOP/20-21/3 | Development of VAT apps to help taxpayers to know the updates on VAT under taxpayer communication plan and/or digital communication and promotional using popular digital media | No(s).    | 1    | OTM                 | PD                           | Dev            | 200.00                       | Plan Date             | 25-Jun-20     | 9-Jul-20  | 10-Jul-20                  | 17-Jul-20                     | 17-Jul-20                               | 24-Jul-20   | 31-Jul-20 | 28-Aug-20           |                                  | 16-Dec-20                       |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Days             | 1             | 14        | 1                          | 7                             | 0                                       | 7           | 7         | 28                  | 64                               | 110                             |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| SD/NOP/19-20/4 | Individual Consultancy Service (local) : Financial Management Specialist (FMS)                                                                                                  | Man Month | 6    | SIC                 | PD                           | Dev.           | 20.00                        | Plan Date             | 23-Aug-20     | 7-Sep-20  | 7-Sep-20                   | 14-Sep-20                     | 15-Sep-20                               | 16-Sep-20   | 19-Sep-20 | 17-Oct-20           |                                  | 1-Dec-20                        |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Days             | 5             | 15        | 0                          | 7                             | 1                                       | 1           | 3         | 28                  | 55                               | 45                              |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| SD/NOP/20-21/5 | Taxpayer communication plan and / digital communication and promotional using popular digital media.                                                                            | LS        | LS   | QCBS/SSS            | PD                           | Dev.           | 20.00                        | Plan Date             | 1-Jan-21      | 15-Jan-21 | 16-Jan-21                  | 23-Jan-21                     | 23-Jan-21                               | 30-Jan-21   | 6-Feb-21  | 6-Mar-21            |                                  | 24-Jun-21                       |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Days             | 1             | 14        | 1                          | 7                             | 0                                       | 7           | 7         | 28                  | 64                               | 110                             |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| SD/NOP/20-21/6 | Individual Consultancy Service (local) : Financial Management Specialist (FMS-2)                                                                                                | Man Month | 6    | SIC                 | PD                           | Dev.           | 20.00                        | Plan Date             | 1-Jan-21      | 15-Jan-21 | 16-Jan-21                  | 23-Jan-21                     | 23-Jan-21                               | 30-Jan-21   | 6-Feb-21  | 6-Mar-21            |                                  | 24-Jun-21                       |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Plan Days             | 1             | 14        | 1                          | 7                             | 0                                       | 7           | 7         | 28                  | 64                               | 110                             |
|                |                                                                                                                                                                                 |           |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |

  
**Md. Saifur Islam**  
 Asst. Revenue Officer  
 VAT Online Project  
 National Board of Revenue, Dhaka.

  
**Saeed Hossain**  
 Procurement Consultant (VOP)  
 VAT Online Project  
 NBR, Dhaka.

  
**Shaded Ahmed**  
 Deputy Commissioner  
 VAT Online Project  
 National Board of Revenue, Dhaka.

| package No     | Description of Procurement Package SERVICES | Unit | Qty. | Proc. Method & Type | Contract approving authority | Source of fund | Estimated cost (BDT in Lakh) | Time Code for Process | Advertise EOI | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|----------------|---------------------------------------------|------|------|---------------------|------------------------------|----------------|------------------------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|
| 1              | 2                                           | 3    | 4    | 5                   | 6                            | 7              | 8                            | 9                     | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16       | 17                  | 18                               | 19                              |
|                |                                             |      |      |                     |                              |                |                              | Plan Date             | 1-Feb-21      | 15-Feb-21 | 16-Feb-21                  | 23-Feb-21                     | 23-Feb-21                               | 2-Mar-21    | 9-Mar-21 | 6-Apr-21            |                                  | 6-May-21                        |
|                |                                             |      |      |                     |                              |                |                              | Plan Days             | 1             | 14        | 1                          | 7                             | 0                                       | 7           | 7        | 28                  | 30                               | 110                             |
|                |                                             |      |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| SD/NOP/20-21/7 | DPP Preparation for Field offices           | 1    | 1    | OCBS                | PD                           | Dev.           | 200.00                       |                       |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |

### Annual Procurement Plan (NCS): FY 2020-2021

| package No       | Description of Item                                                     | Unit  | Qty | Proc. Method | Contract approving authority | Source of fund | Estimated cost (BDT in Lakh) | Time Code for Process | Advertise EOI | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|------------------|-------------------------------------------------------------------------|-------|-----|--------------|------------------------------|----------------|------------------------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|-----------|---------------------|----------------------------------|---------------------------------|
| 1                | 2                                                                       | 3     | 4   | 5            | 6                            | 7              | 8                            | 9                     | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16        | 17                  | 18                               | 19                              |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             | 17-Aug-20     | 7-Sep-20  | 14-Sep-20                  | 21-Sep-20                     | 21-Sep-20                               | 28-Sep-20   |           | 26-Oct-20           |                                  | 25-Nov-20                       |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Days             | 1             | 21        | 7                          | 7                             | 0                                       | 7           | 7         | 28                  | 78                               | 30                              |
|                  |                                                                         |       |     |              |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| NCSD/NOP/20-21/1 | Support Services for providing training to the NBR officials.           | Batch | 2   | OTM          | PD                           | Dev            | 10.00                        |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Days             |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| NCSD/NOP/20-21/2 | Network Monitoring and OS Monitoring                                    | Batch | 1   | SSS          | PD                           | Dev.           | 20.00                        |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Days             |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| NCSD/NOP/20-21/3 | Training on IT Skill in Local Institute (BUET, DU, BCC, DUET)           | Batch | 1   | SSS          | PD                           | Dev.           | 10.00                        |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Days             |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| NCSD/NOP/20-21/4 | Lottery for end consumers & retailers under taxpayer communication plan | Firm  | 1   | OTM          | PD                           | Dev            | 30.00                        |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             | 26-Aug-20     | 16-Sep-20 | 16-Sep-20                  | 23-Sep-20                     | 23-Sep-20                               | 23-Sep-20   | 30-Sep-20 | 28-Oct-20           |                                  | 27-Nov-20                       |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Days             | 1             | 21        | 0                          | 7                             | 0                                       | 0           | 7         | 28                  | 64                               | 30                              |
|                  |                                                                         |       |     |              |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| NCSD/NOP/20-21/5 | Selection of Overseas training management consultancy firm              | Firm  | 1   | OTM          | PD                           | Dev            | 87.00                        |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             | 13-Aug-20     | 3-Sep-20  | 3-Sep-20                   | 10-Sep-20                     | 10-Sep-20                               | 10-Sep-20   | 17-Sep-20 | 15-Oct-20           |                                  | 14-Dec-20                       |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Days             | 1             | 21        | 0                          | 7                             | 0                                       | 0           | 7         | 28                  | 64                               | 60                              |
|                  |                                                                         |       |     |              |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                  |                                                                         |       |     |              |                              |                |                              | Plan Date             | 20-Aug-20     | 10-Sep-20 | 10-Sep-20                  | 17-Sep-20                     | 17-Sep-20                               | 17-Sep-20   | 24-Sep-20 | 22-Oct-20           |                                  | 6-Dec-20                        |

Need Based

Need Based

**Dr. Farukul Islam**  
Asst. Revenue Officer  
VAT Online Project  
National Board of Revenue, Dhaka.

**Sajjad Hossain**  
Procurement Consultant (NOP)  
VAT Online Project  
NBR, Dhaka.

**Shahed Ahmed**  
Deputy Commissioner  
VAT Online Project  
National Board of Revenue, Dhaka.

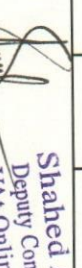
| package No | Description of Procurement Package SERVICES                                                    | Unit  | Qty. | Proc. Method & Type | Contract approving authority | Source of fund | Estimated cost (BDT in Lakh) | Time Code for Process | Advertise Eoi | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|------------|------------------------------------------------------------------------------------------------|-------|------|---------------------|------------------------------|----------------|------------------------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|
| 1          | 2                                                                                              | 3     | 4    | 5                   | 6                            | 7              | 8                            | 9                     | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16       | 17                  | 18                               | 19                              |
|            | management for PIU Staff and Other Officials Directly involved with the implementation process | Batch | 3    | OTM                 | PD                           | Dev.           | 15.00                        | Plan Days             | 1             | 21        | 0                          | 7                             | 0                                       | 0           | 7        | 28                  | 64                               | 45                              |
|            |                                                                                                |       |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |

Impressed

|                   |                                                                                                                                  |        |   |         |              |      |        |             |          |           |           |           |           |           |           |           |    |           |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------|--------|---|---------|--------------|------|--------|-------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----|-----------|
| NCSD/NOP/20-21/7  | Staff Training Organized by Customs, Excise & VAT Training Academy, Chittagong.                                                  | Batch  | 4 | OTM     | DG (Academy) | Dev. | 23.00  | Plan Date   | 4-Aug-20 | 25-Aug-20 | 25-Aug-20 | 1-Sep-20  | 1-Sep-20  | 1-Sep-20  | 8-Sep-20  | 6-Oct-20  |    | 5-Dec-20  |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 1        | 21        | 0         | 7         | 0         | 0         | 7         | 28        | 64 | 60        |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/8  | Selection of consultancy firm for Training for NBR Officials and other stakeholders                                              | Firm   | 1 | OTM     | PD           | Dev  | 350.00 | Plan Date   | n/a      | 20-Aug-20 | 25-Aug-20 | 26-Aug-20 | 26-Aug-20 | 27-Aug-20 | 27-Aug-20 | 31-Aug-20 |    | 10-Sep-20 |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 0        | 1         | 5         | 1         | 0         | 1         | 0         | 4         | 12 | 7         |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/9  | Selection of Local Training Consultant/ Firm (SAP-ERP Modules: Basis)                                                            | No(s). | 1 | SSS/OTM | PD           | Dev. | 20.00  | Plan Date   | n/a      | 20-Aug-20 | 25-Aug-20 | 26-Aug-20 | 26-Aug-20 | 27-Aug-20 |           | 31-Aug-20 |    | 24-Sep-20 |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 0        | 1         | 5         | 1         | 0         | 1         | 0         | 4         | 12 | 10        |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/10 | Selection of Local Training Consultant/ Firm (SAP-ERP Modules: ABAP)                                                             | No(s). | 1 | SSS/OTM | PD           | Dev. | 20.00  | Plan Date   | n/a      | 6-Sep-20  | 13-Sep-20 | 15-Sep-20 | 15-Sep-20 | 16-Sep-20 |           | 17-Sep-20 |    | 1-Oct-20  |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 0        | 1         | 7         | 2         | 0         | 1         | 7         | 1         | 19 | 5+2=7     |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/11 | Selection of Local Training Consultant/ Firm (SAP-ERP Modules: Screen Personas & TRM)                                            | No(s). | 1 | SSS/OTM | PD           | Dev  | 20.00  | Plan Date   | n/a      | 6-Sep-20  | 13-Sep-20 | 15-Sep-20 | 15-Sep-20 | 16-Sep-20 |           | 17-Sep-20 |    | 25-Oct-20 |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 0        | 1         | 7         | 2         | 0         | 1         | 7         | 1         | 19 | 17        |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/12 | Selection of Local Training Consultant/ Firm (SAP-ERP Modules: Human Capital Management & TRM)                                   | No(s). | 1 | SSS/OTM | PD           | Dev  | 20.00  | Plan Date   | n/a      | 6-Sep-20  | 13-Sep-20 | 15-Sep-20 | 15-Sep-20 | 16-Sep-20 |           | 17-Sep-20 |    | 5-Nov-20  |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 0        | 1         | 7         | 2         | 0         | 1         | 7         | 1         | 19 | 30        |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/13 | Selection of Local Training Consultant/ Firm (SAP-ERP Modules: Multi Channel Function)                                           | No(s). | 1 | SSS/OTM | PD           | Dev  | 20.00  | Plan Date   | n/a      | 6-Sep-20  | 13-Sep-20 | 15-Sep-20 | 15-Sep-20 | 16-Sep-20 |           | 17-Sep-20 |    |           |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   | 0        | 1         | 7         | 2         | 0         | 1         | 7         | 1         | 19 |           |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |
| NCSD/NOP/20-21/14 | Training or Professional Course on Audit and Risk Management /Equivalent Course for VAT Staff in Local Institute (IBA, DU, ICMA) | Batch  | 1 | SSS     | PD           | Dev. | 30.00  | Plan Date   |          |           |           |           |           |           |           |           |    |           |
|                   |                                                                                                                                  |        |   |         |              |      |        | Plan Days   |          |           |           |           |           |           |           |           |    |           |
|                   |                                                                                                                                  |        |   |         |              |      |        | Actual Date |          |           |           |           |           |           |           |           |    |           |

Need Based


**Md. Saiful Islam**  
 Joint Revenue Officer  
 VAT Online Project  
 National Board of Revenue, Dhaka.


**Shaded Ahmed**  
 Deputy Commissioner  
 VAT Online Project  
 National Board of Revenue, Dhaka.


**Sajjad Hossain**  
 Procurement Consultant (NOP)  
 VAT Online Project  
 NBR, Dhaka.

| package No        | Description of Procurement Package SERVICES                                                                                                                                                                                         | Unit   | Qty. | Proc. Method & Type | Contract approving authority | Source of fund | Estimated cost (BDT in Lakh) | Time Code for Process | Advertise Eol | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------|---------------------|------------------------------|----------------|------------------------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|
| 1                 |                                                                                                                                                                                                                                     | 3      | 4    | 5                   | 6                            | 7              | 8                            | 9                     | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16       | 17                  | 18                               | 19                              |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Date             | n/a           | 25-Nov-20 |                            |                               | 0-Jan-00                                | 1-Jan-00    |          | 2-Jan-00            |                                  | 25-Oct-20                       |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             | 0             | 1         | 7                          | 2                             | 0                                       | 1           | 7        | 1                   |                                  | 17                              |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| NCSO/VOP/20-21/15 | Selection of service provider of vehicle hiring for VAT Online Project Officials                                                                                                                                                    | No(s). | 1    | OTM                 | PD                           | Dev.           | 50.00                        | Plan Date             | n/a           | 25-Jan-21 |                            |                               | 0-Jan-00                                | 1-Jan-00    |          | 2-Jan-00            |                                  | 21-Jan-00                       |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             | 0             | 1         | 7                          | 2                             | 0                                       | 1           | 7        | 1                   |                                  | 17                              |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| NCSO/VOP/20-21/16 | Selection of Training Firm for Non-Consulting Services for Conducting Workshop, Training and Meeting's Event Management on Integrated VAT Administration System (IVAS) on Online VAT Registration, VAT Return and E-payment System. | No(s). | 100  | OTM                 | PD                           | Dev.           | 300.00                       | Plan Date             |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| NCSO/VOP/20-21/17 | Training or Professional Course on Audit and Risk Management /Equivalent Course for VAT Staff in Local Institute (IBA, DU, ICMAB)                                                                                                   | Batch  | 1    | SSS                 | PD                           | Dev.           | 30.00                        | Plan Date             | Need Based    |           |                            |                               |                                         |             |          |                     |                                  |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| NCSO/VOP/20-21/18 | Training or Professional Course on Audit and Risk Management /Equivalent Course for VAT Staff in Local Institute (IBA, DU, ICMAB)                                                                                                   | Batch  | 1    | SSS                 | PD                           | Dev.           | 30.00                        | Plan Date             | Need Based    |           |                            |                               |                                         |             |          |                     |                                  |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| NCSO/VOP/20-21/19 | Selection of Training Firm for Conducting Local Training on E-payment and Return Submission                                                                                                                                         | batch  | 30   | OTM/SSS             | PD                           | Dev.           | 200.00                       | Plan Date             | n/a           | 30-Jan-21 |                            |                               | 13-Feb-21                               | 14-Feb-21   |          | 15-Feb-21           |                                  | 20-Mar-21                       |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             | 0             | 1         | 7                          | 2                             | 14                                      | 1           | 7        | 1                   |                                  | 17                              |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |
| NCSO/VOP/20-21/20 | P2P Data Connectivity                                                                                                                                                                                                               | LS     | LS   | RFQ                 | PD                           | Dev.           | 5.00                         | Plan Date             | x             | 22-Oct-20 | 5-Nov-20                   | 10-Nov-20                     | 15-Nov-20                               | 18-Nov-20   | 9-Dec-20 |                     | 14-Dec-20                        |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Plan Days             |               |           | 14                         | 5                             | 5                                       | 3           | 21       | 48                  | 5                                |                                 |
|                   |                                                                                                                                                                                                                                     |        |      |                     |                              |                |                              | Actual Date           |               |           |                            |                               |                                         |             |          |                     |                                  |                                 |



**Md. Sariful Islam**  
 Asst. Revenue Officer  
 VAT Online Project  
 National Board of Revenue, Dhaka



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 Deputy Commissioner  
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|-------------------|---------------------------------------------|------|------|---------------------|------------------------------|----------------|------------------------------|--------------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|
| 1                 | 2                                           | 3    | 4    | 5                   | 6                            | 7              | 8                            | 9                        | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16       | 17                  | 18                               | 19                              |
| NCSD/VOP/20-21/21 | Taxpayer's Satisfaction Survey              | LS   | LS   | RFQ                 | PD                           | Dev.           | 5.00                         | Plan Date<br>Actual Date | x             | 22-Oct-20 | 5-Nov-20                   | 10-Nov-20                     | 15-Nov-20                               | 18-Nov-20   | 9-Dec-20 |                     | 14-Dec-20                        |                                 |
|                   |                                             |      |      |                     |                              |                |                              |                          |               |           | 14                         | 5                             | 5                                       | 3           | 21       | 48                  | 5                                |                                 |

  
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 VAT Online Project  
 National Board of Revenue, Dhaka

  
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 NBR, Dhaka.

  
**Shafiq Ahmed**  
 Deputy Commissioner  
 VAT Online Project  
 National Board of Revenue, Dhaka