

Annual Procurement Plan (Goods)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Not used for Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time Contra signatur
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
GD/VOP/18-19/1	Furniture for Field Offices	LS	LS	OTM	PD	Dev.	20	Plan Date Actual Date	x	28-Nov-18	12-Dec-18	26-Dec-18	2-Jan-19	9-Jan-19	6-Feb-19	28
GD/VOP/18-19/2	Office equipment (Stationary, office appliance, spaires & other IT hardware)	LS	LS	OTM	PD	Dev.	68	Plan Date Actual Date	x	12-Dec-18	26-Dec-18	9-Jan-19	16-Jan-19	23-Jan-19	20-Feb-19	28
GD/VOP/18-19/3	Procurement of Books and periodicals	LS	LS	OTM	PD	Dev.	5	Plan Date Actual Date	x	14-Nov-18	28-Nov-18	12-Dec-18	19-Dec-18	26-Dec-18	23-Jan-19	28
GD/VOP/18-19/4	IT Hardware for Development of customized software for VAT Agents and VAT Advisors for VAT Academy including integration with IVAS and NBR Website, Payment system of Bangladesh Bank, e-learning	LS	LS	OTM	PD	Dev.	525	Plan Date Actual Date	x	26-Sep-18	17-Oct-18	31-Oct-18	7-Nov-18	14-Nov-18	12-Dec-18	28
GD/VOP/18-19/5	Accounting Software including maintance with hardware	LS	LS	OTM	PD	Dev.	115	Plan Date Actual Date	x	28-Feb-19	14-Mar-19	28-Mar-19	4-Apr-19	11-Apr-19	9-May-19	28
GD/VOP/18-19/6	Project Office Equipment (Computer, Router and IT equipment etc.)	LS	LS	OTM	PD	Dev.	175.72	Plan Date Actual Date	x	4-Sep-18	18-Sep-18	2-Oct-18	9-Oct-18	16-Oct-18	13-Nov-18	28
GD/VOP/18-19/7	Furniture for Project	LS	LS	OTM	PD	Dev.	29	Plan Date Actual Date	x	28-Feb-19	14-Mar-19	28-Mar-19	4-Apr-19	11-Apr-19	9-May-19	28
GD/VOP/18-19/8	Framework Agreement for entertainment etc. for meeting, seminar and workshop in VOP	LS	LS	FWA	PD	Dev.	62	Plan Date Actual Date	x	25-Sep-18	9-Oct-18	23-Oct-18	30-Oct-18	6-Nov-18	4-Dec-18	28
GD/VOP/18-19/9	Printing and publication of awareness building campaign materials and Concerge Booth/ Help Desk in different places and spaces rent for Taxpayer campaign with all campaign activities	LS	LS	OTM	PD	Dev.	180	Plan Date Actual Date	x				Need based			

Sharon

Sharon

Annual Procurement Plan (Works)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BOT in Lakh)	Time Code for Process	Invitation	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
2	3	4	5	6	7	8	9		11	12	13	14	15	16	17	18
WD/VOP/17-18/1	Concierge Booth/ Help Desk in different places and spaces rent for Taxpayer campaign with all campaign activities	LS	LS	RFQ	PD	Dev.	10	Plan Date Plan Days Actual Date								Need based
WD/VOP/17-18/2	Concierge Booth/ Help Desk in different places and spaces rent for Taxpayer campaign with all campaign activities	LS	LS	RFQ	PD	Dev.	10	Plan Date Plan Days Actual Date								Need based
WD/VOP/17-18/3	NBR Building Refurbishment	LS	LS	OTM/RFQ	PD	Dev.	10	Plan Date Plan Days Actual Date								Need based

Piaari
Jasraj,

Annual Procurement Plan (Services)

Package No.	Description of item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in lakh)	Time Code for Process	Advertise Eoi	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
D/NOP/18-19/1	Development of software for digitizing legacy data of cases and arrears under VAT Act, 1991 (7 commissioners)	LS	LS	QCBS	HOPE	Dev	700.00	Plan Date Plan Days Actual Date	17-Dec-18 0 11-Feb-19	56	11-Mar-19 28	1-Apr-19 21	15-Apr-19 14	22-Apr-19 7	29-Apr-19 7	27-May-19 28	161
D/NOP/18-19/2	Study of PDO indicator VAT Tax-GDP Ratio/ annual	LS	LS	SSS	PD	Dev	5.00	Plan Date Plan Days Actual Date	18-Nov-18 0 13-Jan-19	56	10-Feb-19 28	3-Mar-19 21	17-Mar-19 14	24-Mar-19 7	31-Mar-19 7	28-Apr-19 28	161
D/NOP/18-19/3	Study of Intermediate Results Indicators: (1 to 12)	LS	LS	QCBS	PD	Dev	363.00	Plan Date Plan Days Actual Date	16-Oct-18 0 25-Dec-18	70	22-Jan-19 28	12-Feb-19 21	26-Feb-19 14	5-Mar-19 7	12-Mar-19 7	9-Apr-19 28	175
D/NOP/18-19/4	Development of VAT apps to help taxpayers to know the updates on VAT under taxpayer communication plan and/or digital communication and	LS	LS	QCBS	PD	Dev	252.00	Plan Date Plan Days Actual Date	16-Oct-18 0 25-Dec-18	70	22-Jan-19 28	12-Feb-19 21	26-Feb-19 14	5-Mar-19 7	12-Mar-19 7	9-Apr-19 28	175
D/NOP/18-19/5	e-GP training	LS	LS	SSS	PD	Dev	7.14	Plan Date Plan Days Actual Date	20-Nov-18 4-Dec-18	14	11-Dec-18 7	18-Dec-18 7	25-Dec-18 7	1-Jan-19 7	8-Jan-19 7	49	
D/NOP/18-19/6	Study of Contact Centre and central processing center Performance evaluation	LS	LS	QCBS	PD	Dev	250.00	Plan Date Plan Days Actual Date	16-Sep-18 0 11-Nov-18	56	9-Dec-18 28	30-Dec-18 21	13-Jan-19 14	20-Jan-19 7	27-Jan-19 7	24-Feb-19 28	161
D/NOP/18-19/7	Study of Compliance with the availability of information listed the RTI rules & Regulations (every two years)	LS	LS	QCBS	PD	Dev	60.00	Plan Date Plan Days Actual Date	16-Sep-18 0 11-Nov-18	56	9-Dec-18 28	30-Dec-18 21	13-Jan-19 14	20-Jan-19 7	27-Jan-19 7	24-Feb-19 28	161
D/NOP/18-19/8	Study of infrastructure needs assessment for VAT field offices	LS	LS	QCBS	PD	Dev	500.00	Plan Date Plan Days Actual Date	25-Oct-18 0 20-Dec-18	56	17-Jan-19 28	7-Feb-19 21	21-Feb-19 14	28-Feb-19 7	7-Mar-19 7	4-Apr-19 28	161
D/NOP/18-19/9	Local Consultant for IT Support	mm	20	SIC	PD	Dev	90.00	Plan Date Plan Days Actual Date	26-Sep-18 0 26-Sep-18	0	17-Oct-18 21	14-Nov-18 28	14-Nov-18 0	21-Nov-18 7	28-Nov-18 7	26-Dec-18 28	91
D/NOP/18-19/10	DBP preparation VAT Field Offices	LS	LS	QCBS	PD	Dev	180.00	Plan Date Plan Days Actual Date	26-Apr-19 0 26-Apr-19	0	17-May-19 21	14-Jun-19 28	14-Jun-19 0	21-Jun-19 7	28-Jun-19 7	26-Jul-19 28	91

Shadav

26/07/19

50/NOP/18-19/11	External Audit for System Security Certification	LS	LS	QCBS	PD	Dev	390.00	Plan Date	26-Apr-19	26-Apr-19	17-May-19	14-Jun-19	14-Jun-19	21-Jun-19	28-Jun-19	26-Jul-19	
								Plan Days	0	0	21	28	0	7	7	28	91
								Actual Date									
50/NOP/18-19/12	Interfacing with other systems	LS	LS	QCBS	PD	Dev	500.00	Plan Date	26-Apr-19	26-Apr-19	17-May-19	14-Jun-19	14-Jun-19	21-Jun-19	28-Jun-19	26-Jul-19	91
								Plan Days	0	0	21	28	0	7	7	28	
								Actual Date									
50/NOP/18-19/13	Consultancy Services for HRMS	LS	LS	QCBS	HOPE	Dev	700.00	Plan Date	26-Apr-19	26-Apr-19	17-May-19	14-Jun-19	14-Jun-19	21-Jun-19	28-Jun-19	26-Jul-19	91
								Plan Days	0	0	21	28	0	7	7	28	
								Actual Date									
50/NOP/18-19/14	Local Consultant for Evaluation & Monitoring	mm	8	SIC	PD	Dev	36.00	Plan Date				Need based					
								Plan Days									
								Actual Date									
50/NOP/18-19/15	Local Consultant (other)	mm		SIC	PD	Dev	123.89	Plan Date				Need based					
								Plan Days									
								Actual Date									
50/NOP/18-19/16	Taxpayer Advertising Campaign (Documentary and drama, TVC, promotional awareness activities & Broadcasting)	LS	LS	QCBS	PD	Dev	500.00	Plan Date				Need Based					
								Plan Days									
								Actual Date									
50/NOP/18-19/17	Taxpayer Advertising Campaign (Radio)	LS	LS	QCBS	PD	Dev	130.00	Plan Date				Need Based					
								Plan Days									
								Actual Date									
50/NOP/18-19/18	Design and development of Training Contents and other documents including printing (if necessary), taxpayer communication materials, IT skills	LS	LS	QCBS	PD	Dev	344.24	Plan Date				Need Based					
								Plan Days									
								Actual Date									

Pravin
26/04/19

Annual Procurement Plan (NCS)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BOT in Lakh)	Time Code for Process	Not used for Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to Complete Contract	Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCSO/VOP /17-18/1	Lottery for end consumers & retailers under taxpayer communication plan	LS	LS	OTM	PD	Dev	300.00	Plan Date Plan Days Actual Date		16-Mar-18 0	6-Apr-18 21	20-Apr-18 14	27-Apr-18 7	4-May-18 7	1-Jun-18 28	77	27.6
NCSO/VOP /17-18/2	Selection of a firm for support services	LS	LS	OTM	PD	Dev	75.98	Plan Date Plan Days Actual Date		3-Oct-18 0	17-Oct-18 14	31-Oct-18 14	7-Nov-18 7	14-Nov-18 7	12-Dec-18 28	70	3.4
NCSO/VOP /17-18/3	Network Monitoring & OS Monitoring	LS	LS	OTM	PD	Dev	64.00	Plan Date Plan Days Actual Date					Need based				
NCSO/VOP /17-18/4	Overseas Training	LS	LS	OTM	PD	Dev	500.00	Plan Date Plan Days Actual Date					Need based				
NCSO/VOP /17-18/5	Local Training	LS	LS	OTM	PD	Dev	547.00	Plan Date Plan Days Actual Date					Need based				

Prasanna
