Annual Procurement Plan (Goods)

Package No.			,		_				,	•						
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Description of Renn Unit Conv Proc. Contract Source Estimated Inne Code Not Involve Involve Contract Not Involve Involve Contract Not Involve Involv	28	7	7	14	14			Plan Days					********		meeting, seminar and workshop in VOP	n
Pacicipation of Rem Description of Rem Descri	4-Dec-18	6-Nov-18	30-Oct-18	23-Oct-18	9-Oct-18	25-Sep-18	×	Plan Date	62	Dev.	PD	FWA		LS	Framework Agreement for entertainment etc. for	
Description of Item								Actual Date			enceller paravi					
Description of Items Description of Item Description Description of Item Description of Item Description Description of Item Description of Item Description Description of Item	7	0	υ.	0	10			Plan Days								***************************************
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Description of Item								Date							learning	
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Description of Item	o for this FY	ed from the APP	kage is droppe	This pac			×	Plan Date	525	Dev.	PD	MTO	-		IT Hardware for Development of customized	
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Description of Item Unit Qnty Proc. Contract approving	7-May-19	30-Apr-19	30-Apr-19	27-Apr-19	27-Apr-19	17-Apr-19	×	Plan Date	5	Dev.	PD	RFQ		LS	Procurement of Books and periodicals	
Description of Item Unit Qnty Proc. Contract Source Estimated Time Code (BDT in Invite/ Lakh) Method approving of cost (BDT in Invite/ Goods Interactive Board [Office appliance, spores & ather IT hardware]] Unit Qnty Proc. Contract Source Estimated Time Code (BDT in Invite/ Lakh) Method approving of cost (BDT in Invite/ Cost (BDT in Invite/ Goods Invite/ Goods Interactive Board [Office appliance, spores & ather IT hardware]] Unit Qnty Proc. Contract Source Estimated Time Code (BDT in Invite/ Invite/ Invite/ Goods Invite/								Actual Date								
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80			book, toiletries, cattiring etc. for random workshops,	***************************************	~~~	non annual	*******	······································		Acti	ıai		25-Nov-18	2-Dec-18	2-Dec-18	3-Dec-18		3-Dec-18
Exchange of Views in Automation Process).			training and seminers for Public Awareness &			~*******	······································			Dat	ē		· Arriva					
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Annual Procurement Plan (Works)

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15-Apr-19		1-Apr-19	25-Mar-19	25-Mar-19	22-Mar-19	22-Mar-19	12-Mar-19	Plan Date	10	Dev	PD	OTM/RFO	5	5	NIBB Building Defurbishment	WD WD WD WD W
		12-Feb-19	7-Feb-19	7-Feb-19	6-Feb-19	6-Feb-19	30 Jan- 19	Actual Date								
								Plan Days								
		ow.	recorded be	Actual dates are recorded below	Ac											
	npleted.	urement con	d based. Prou	This package was planned as need based. Procurement completed	sckage was pl	This pa		Plan Date	10	Dev.	PD	OTM/RFQ	LS	IS	NBR Building Refurbishment	WD/VOP/18-19/3
								Date							·	
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opped.	this FY, it is dr	eed arises in	there is no n	This package was planned as need based. As there is no need arises in this FY, it is dropped	danned as ne	ackage was p	This	Plan Date	10	Dev.	PD	RFQ	LS	LS	Concierge Booth/ Help Desk in	WD/VOP/18-19/2
	0	0-060-10	2-Dec-19	2-Dec-18	5-Dec-18	5-Dec-18	28 Nov-18	Actual Date		producentus mais se	e commune a a provincia				c	
	0	6 Day 10	5 00 10				The second secon				er presente.				campaign activities	
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	npleted.	curement cor	d based. Pro	This package was planned as need based. Procurement completed	ackage was pl	This pa		Plan Date	4.71	Dev.	PD	RFQ	rs	LS	Concierge Booth/ Help Desk in	WD/VOP/18-19/1
18	17	16	15	14	13	12	11		9	8	7	9	5	4	3	2
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Contract	signature	Condidace	O. Day	awara	Evaluation	Opening		for Process	cost (BDT in for Process	of	approving	Method				
Completion of	Contract	Signing of	Notification	õ	Tender	Tender	Invitation	Time Code	Estimated Time Code	Source	Contract	Proc.	Qnty	Unit	Description of Item	Package No.

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Plant?

1						Þ	Annual Procurer	rocurer	ment Plan (Services)	n (Servio	es)					
Package No.	Description of Item	Unit	Qnty	Proc.	Contract	Source of	Estimated cost (BDT in	Time Code for Process	Advertise	Issue RFP	Technical Proposal	Technical Proposal	Financial Proposal	Negotiation	Approval	Signing of Contract
					authority	fund	Lakh)				Opening	Evaluation	Opening & Evaluation			
I	2	w	4	5	6	7	8	9	OT	1.1	12	13	14	15	16	1
SD/VOP/18-19/1	Development of softwtare for digitizing	S	rs	QCBS	Ministry	Dev	761.00	Plan Date	3-Apr-19	29-May-19	26-Jun-19	17-Jul-19	31-Jul-19	7-Aug-19	14-Aug-19	11-Sep-1
	legacy data of cases and arrear under							Plan Days	0	56	28	21	14	7	7	
	VAT Act, 1991.							Actual								
	CO. L. CO. C.	5	5	222	pn	Dev	5 00	Plan Date	And the second s				Will not be Pro	Will not be Procured in this FY		
2/61-91/404/05	Ratio/ annual	{	(4	4			Dian Dave								
	ndilo) amiliar	e constanta				************		Plan Days								
								Actual								
								Date								
SD/VOP/18-19/3	Study of Intermediate Results Indicators:	LS	LS	QCBS	PD	Dev	363.00	Plan Date	27-Mar-19	25-Dec-18	22-Jan-19	12-Feb-19	26-Feb-19	5-Mar-19	12-Mar-19	9-Apr-19
	(1 to 12)							Plan Days	0	70	28	21	14	7	7	2
								Actual			No. HERENO	~~~				
SD/VOP/18 19/4	Development of VAT apps to help	22	LS	QCBS	PD	Dev	252.00	Plan Date					Will not be Procured in this FY	cured in this FY	A.	
	taxpayers to know the updates on VAT							Plan Days								
	under taxpayer communication plan					SPAROTON TO A PARA		Artija		or necession.						
	promotional using popular digital media							Date								
SD///OD/18 19/5	o.CP training	5	5	\$88	PD	Dev	6.00	Plan Date	6-Sep-18	20-Sep-18	4-Oct-18	11-Oct-18	18-Oct-18	25-Oct-18	1-Nov-18	8-Nov-1
	6							Plan Days		14	14	7	7	7	7	
		***************************************						Actual	16-Sep-18		19-Feb-19	2	,	*		
SD/VOP/18-19/6	Study of Contact Centre and central	ıs	LS	QCBS	DQ	Dev	250.00	Plan Date					Will not be Procured in this FY	cured in this FY		
	processing center Performance					······································		Plan Days								
	evaluation		Market 1822					Actual Date								
SD/VOP/18-19/7	Study of Compliance with the availability	LS	S	QCBS	DQ	Dev	60.00	Plan Date					Will not be Procured in this FY	cured in this FY		
	of information listed the RTI rules &	**********						Plan Days								
	Regulations (every two years)	m-vindaha						Actual								
								Date								
SD/VOP/18-19/8	Study of infrastructure needs	ıs	LS	QCBS	Ministry	Dev	780.00	Plan Date	5-Apr-19	31-May-19	28-Jun-19	19-Jul-19	2-Aug-19	9-Aug-19	16-Aug-19	13-Sep-1
	assessment and DPP preparation for VAT	un programmen ser						Plan Days	0	56	28	21	14	7	7	2
	ucia dilinasi							Actual						-		
								Date								
SD/VOP/18-19/9	Local Consultant for IT Support	mm	20	Sic	Č	Dev	30.00	Plan Date					A the trace and a trace	AND THE RESERVE OF THE STATE OF		
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DEP proposation VAI Fail Offices 15 15 0.005 PD Dev 200.00 Pain Date Pai					Continue (Continue Continue Co		- salasasia (No. 1811 MAC)		Actual Date						×		
Disp proparation VAI Failor Chiness		7	0	0	7	14			Plan Days							with the implementation process	
DPP preparation VAIT isold Officers	28-Apr-1	21-Apr-19	14-Apr-19	14-Apr-19	14 Apr-19	7-Apr-19	24-Mar-19		Plan Date	36.00	Dev	Dd	\$55	5		Training on Project Management for PIL staff and other officials directly involved	SD/VOP/18-19/19
DPP proparation VAF Field Offices LS CGBS PD Dev 100.00 Plan Dark Plan Dar									Actual Date							printing (if necessary), taxpayer communication materials, IT skills training for PIU staff, VOP support teammembers, and NBR staff	
External Audit for System Security LS LS OCBS PD Dev LOO 00 Plan Days						-			Plan Days						U-14	Contents and other documents including	
DBP preparation VAI field Offices 15 15 0CRS PD 0ev 100.00 Plan Days Pla	it is droppe	ises in this FY,	ere is no need ar	eed based. As th	ras planned as ne	This package w		The same of the sa	Plan Date	344.24	Dev	PD	QCBS	ß	LS	Design and development of Training	SD/VOP/18-19/18
DPP preparation VAT field Offices LS LS QCBS PD Dev 100.00 Plan Dare Actual Qure Actual Qure Plan Dary Plan Da									Actual Date								
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DPP preparation VAT field Offices External Audit for System Security LS LS QCBS PD Dev 100,000 Flan Days Actual Date Flan Days Flan Days	NO.								Date							Braoadcasting)	
DPP preparation VAT field Offices									Plan Days Actual	•						(Documentary and drama, IVC, promotional awareness activities &	
DPP preparation VAI Field Offices	addom ou	nses in tills ri,	ere is no need at	eed based. As th	vas pianneu as in	inis package w			Plan Date	500.00	Dev	HOPE	QCBS	2	2	Taxpayer Advertizing Campaign	SD/VOP/18-19/16
DPP preparation VAT field Offices LS LS QCBS PD Dev 100.00 Plan Days					-	20-Feb-19		24-Jan-19	Actual Date							(ODE))	
DPP preparation VAT field Offices External Audit for System Security LS LS OCBS PD Dev 160.00 Plan Date Plan Days Plan Date Pl		7	7	0	28	14	0	0	Plan Days	(123.89)						and Education Expert /Local Consultant	
DPP preparation VAI field Offices	10-Mar	3-Mar-19	24-Feb-19	24-Feb-19	27-Jan-19	13-Jan-19	13-Jan-19	13-Jan-19	Plan Date	20	Dev	Dd	SIC	6	mm	Selection of Tax Payer Communication	SD/VOP/18-19/15
DPP preparation VAT field Offices									Date								
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DPP preparation VA1 field Offices LS LS QCBS PD Dev 100.00 Plan Days Plan Days Plan Days	it is droppe	rises in this FY,	iere is no need ar	eed based. As th	vas planned as no	This package w		And the second s	Plan Date	36.00	Dev	PD	SIC	00	mm	Local Consultant for Evaluation &	SD/VOP/18-19/14
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DPP preparation VAT Field Offices									Plan Days		V-mayaro.			***************************************		2	
		above.	ith package no. 8	cage is merged w	This pack	7			Plan Date				an asian	***************************************	******	DPP preparation VAT Field Offices	SD/VOP/18-19/10

Annual Procurement Plan (NCS)

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								Plan Days								/18-19/5
	dropped.	This package was planned as need based. As there is no need arises in this FY, it is dropped	iere is no need a	eed based. As th	as planned as n	This package w.		Plan Date	547.00	Dev	PO	MTO	23	55	Local Training	NCSD/VOP
				-				Date								
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	dropped.	This package was planned as need based. As there is no need arises in this FY, it is dropped	iere is no need a	eed based. As th	as planned as n	This package w		Plan Date	100.00	Dev	PD	OTM	15	LS	Overseas Training	NCSD/VOP
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	dropped.	This package was planned as need based. As there is no need arises in this FY, it is dropped	tere is no need a	eed based. As th	as planned as n	This package w	~~	Plan Date	64.00	Dev	ВD	MIO	LS	LS	Network Monitoring & OS Monitoring	NCSD/VOP
ALL COMPANY DESCRIPTION OF THE PROPERTY OF THE	14-Jan-19	23-Dec-18	27-Nov-18	27-Nov-18	24-Oct-18	8-00-18		Actual Date								-
	28	7	7	14	14	0		Plan Days						***************************************		/18-19/2
	12-Dec-18	14-Nov-18	7-Nov-18	31-Oct-18	17-Oct-18	3-Oct-18		Plan Date	75.98	Dev	PD	OTM	S	LS	Selection of a firm for support services	NCSD/VOP
								Actual Date								
								Plan Days					-		מחתכו נמצףמאבו כטווווושרוונמנוטיו שמוו	/10-13/1
		ent of EFDMS	Will be procured after procurement of EFDMS	Will be procured	THE STREET STREET, STR			Plan Date	300.00	Dev	PD	OTM	22	S	Lottery for end consumers & retailers	NCSD/VOP
17	16	15	14	13	12	11	0.0	9	8	7	6	5	4	3	2	1
															distance	
signaturi				***************************************		Tender					authority	***************************************	-	**********		
Contract	Contract	Award	award	Evaluation	Opening	Advertise	Goods	for Process	(BDT in Lakh)	fund	approving	_		Maria de Caraciones de Car		,
Total time	Signing of T	Notification of	Approval to	Tender	Tender	Invite/	Not used for	Time Code	Source of Estimated cost	Source of	Contract	Proc.	Qnty	Unit	Description of Item	Package No.

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