

Annual Procurement Plan (Goods)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Not used for Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GD/NOP/18-19/1	Furniture for Field Offices	LS	LS	OTM	PD	Dev.	50	Plan Date Actual Date	x						
This package is dropped from the APP for this FY															
GD/NOP/18-19/2	Interactive Board (Office equipment (Stationary, office appliance, spares & other IT hardware))	LS	LS	OTM	PD	Dev.	50	Plan Date Actual Date	x	27-Mar-19	10-Apr-19	24-Apr-19	1-May-19	8-May-19	5-Jun-19
This package is dropped from the APP for this FY															
GD/NOP/18-19/3	Procurement of Books and periodicals	LS	LS	RFO	PD	Dev.	5	Plan Date Actual Date	x	17-Apr-19	27-Apr-19	27-Apr-19	30-Apr-19	30-Apr-19	7-May-19
This package is dropped from the APP for this FY															
GD/NOP/18-19/4	IT Hardware for Development of customized software for VAT Agents and VAT Advisors for VAT Academy including integration with WAS and NBR Website, Payment system of Bangladesh Bank, e-learning	LS	LS	OTM	PD	Dev.	525	Plan Date Actual Date	x						
This package is dropped from the APP for this FY															
GD/NOP/18-19/5	Accounting Software including maintainance with hardware	LS	LS	OTM	PD	Dev.	115	Plan Date Actual Date	x						
This package is dropped from the APP for this FY															
GD/VOP/18-19/6	Project Office Equipment (Computer, Router and IT equipment etc.)	LS	LS	OTM	PD	Dev.	50	Plan Date Actual Date	x	4-Sep-18	18-Sep-18	2-Oct-18	9-Oct-18	16-Oct-18	13-Nov-18
This package is dropped from the APP for this FY															
GD/VOP/18-19/7	Furniture for Project	LS	LS	RFO	PD	Dev.	5	Plan Date Actual Date	x	12-Mar-19	22-Mar-19	22-Mar-19	25-Mar-19	25-Mar-19	1-Apr-19
This package is dropped from the APP for this FY															
GD/VOP/18-19/8	Framework Agreement for entertainment etc. for meeting, seminar and workshop in VOP	LS	LS	FWA	PD	Dev.	62	Plan Date Actual Date	x	25-Sep-18	9-Oct-18	23-Oct-18	30-Oct-18	6-Nov-18	4-Dec-18
This package is dropped from the APP for this FY															
GD/VOP/18-19/9	Printing and publication of awareness building campaign materials and Concierge Booth/ Help Desk in different places and spaces rent for Taxpayer campaign with all campaign activities	LS	LS	OTM	PD	Dev.	180	Plan Date Actual Date	x	20-Jan-19	5-Feb-19				
This package was planned as need based. As there is no need arises in this FY,															

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GID/NOP/18-19/10	Office equipment (Stationary, office appliance, spares & other IT hardware)	LS	LS	OTM	PD	Dev.	15	This package is dropped from the App for this FY						
								Plan Date	x					
GID/NOP/18-19/11	Internet Connectivity	LS	LS	OTM/RFQ	PD	Dev.	64.5	Actual Date		This package was planned as need based. As there is no need arises in this FY				
GID/NOP/18-19/12	Logistics viz. digital banners, bag, folder, ball point pen, note book, toiletries, catering etc. for random internal workshops, training and seminars for NBR officials	LS	LS	RFQ	PD	Dev.	5	Plan Date	x				Need based	
								Plan Days						
GID/NOP/18-19/13	IT integration and Related services	LS	LS	OTM/RFQ	HOPE/PD	Dev.	350	Actual Date		This package was planned as need based. As there is no need arises in this FY				
								Plan Days	x					
GID/NOP/18-19/14	Office equipment (Stationary, office appliance, spares & other IT hardware)	LS	LS	RFQ	PD	Dev.	5	Actual Date					Need Based	
								Plan Days	x					
GID/NOP/18-19/15	Printing, User Guide for VAT Fint, 2018 (Logistics viz. digital banners, bag, folder, ball point pen, note book, toiletries, catering etc. for random workshops, training and seminars for Public Awareness & Exchange of Views in Automation Process).	LS	LS	RFQ	PD	Dev.	10	Actual Date					Need Based	
								Plan Days	x					
								Actual Date		25-Nov-18	2-Dec-18	2-Dec-18	3-Dec-18	3-Dec-18
														0






Annual Procurement Plan (Works)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Invitation	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to signature	Time for completion of Contract
2	3	4	5	6	7	8	9		11	12	13	14	15	16	17	18
WD/VOP/18-19/1	Concierge Booth/ Help Desk in different places and spaces rent for Taxpayer campaign with all campaign activities	LS	LS	RFQ	PD	Dev.	4.71	Plan Date	This package was planned as need based. Procurement completed. Actual dates are recorded below.							
								Plan Days								
								Actual Date	28 Nov 18	5 Dec 18	5 Dec 18	5 Dec 18	5 Dec 18	6 Dec 18		8
WD/VOP/18-19/2	Concierge Booth/ Help Desk in different places and spaces rent for Taxpayer campaign with all campaign activities	LS	LS	RFQ	PD	Dev.	10	Plan Date	This package was planned as need based. As there is no need arises in this FY, it is dropped.							
								Plan Days								
								Actual Date								
WD/VOP/18-19/3	NBR Building Refurbishment	LS	LS	OTM/RFQ	PD	Dev.	10	Plan Date	This package was planned as need based. Procurement completed. Actual dates are recorded below.							
								Plan Days								
								Actual Date	30 Jun 19	6 Feb 19	6 Feb 19	7 Feb 19	7 Feb 19	12 Feb 19		
								Plan Date	12 Mar 19	22 Mar 19	22 Mar 19	25 Mar 19	25 Mar 19	1 Apr 19		15 Apr 19
								Plan Days		10		3		7		20
								Actual Date								14
WD/VOP/18-19/4	NBR Building Refurbishment	LS	LS	OTM/RFQ	PD	Dev.	10	Plan Date								
								Plan Days								
								Actual Date								

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Annual Procurement Plan (Services)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in lakh)	Time Code for Process	Advertise For	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	1
S/O/WOP/18-19/1	Development of software for digitizing legacy data of cases and arrears under VAT Act, 1991.	LS	LS	QCBS	Ministry	Dev	761.00	Plan Date 3 Apr-19	0	29-May-19	26-Jun-19	17-Jul-19	31-Jul-19	7-Aug-19	14-Aug-19	11-Sep-19
								Plan Days	0	56	28	21	14	7	7	2
								Actual Date								
S/O/WOP/18-19/2	Study of PDO indicator VAT Tax-GDP Ratio/ annual	LS	LS	SSS	PD	Dev	5.00	Plan Date								
								Plan Days								
								Actual Date								
S/O/WOP/18-19/3	Study of Intermediate Results Indicators (1 to 12)	LS	LS	QCBS	PD	Dev	363.00	Plan Date	27-Mar-19	25-Dec-18	22-Jan-19	12-Feb-19	26-Feb-19	5-Mar-19	12-Mar-19	9-Apr-19
								Plan Days	0	70	28	21	14	7	7	2
								Actual Date								
								Date								
S/O/WOP/18-19/4	Development of VAT apps to help taxpayers to know the updates on VAT under Taxpayer communication plan and/or digital communication and promotional using popular digital media	LS	LS	QCBS	PD	Dev	752.00	Plan Date								
								Plan Days								
								Actual Date								
S/O/WOP/18-19/5	e-GP training	LS	LS	SSS	PD	Dev	6.00	Plan Date	6-Sep-18	20-Sep-18	4-Oct-18	11-Oct-18	18-Oct-18	25-Oct-18	1-Nov-18	8-Nov-18
								Plan Days		14	14	7	7	7	7	
								Actual Date	16-Sep-18		19-Feb-19					
								Date								
S/O/WOP/18-19/6	Study of Contract Centre and central processing center Performance evaluation	LS	LS	QCBS	PD	Dev	250.00	Plan Date								
								Plan Days								
								Actual Date								
S/O/WOP/18-19/7	Study of Compliance with the availability of information listed the RTI rules & Regulations (every two years)	LS	LS	QCBS	PD	Dev	60.00	Plan Date								
								Plan Days								
								Actual Date								
S/O/WOP/18-19/8	Study of infrastructure needs assessment and DPP preparation for VAT field offices	LS	LS	QCBS	Ministry	Dev	780.00	Plan Date	5-Apr-19	31-May-19	28-Jun-19	19-Jul-19	2-Aug-19	9-Aug-19	16-Aug-19	13-Sep-19
								Plan Days	0	56	28	21	14	7	7	2
								Actual Date								
S/O/WOP/18-19/9	Local Consultant for IT Support	mm	20	SFC	PD	Dev	90.00	Plan Date								
								Plan Days								
								Actual Date								

Will not be Procured in this FY

Will not be Procured in this FY

Will not be Procured in this FY

Will not be Procured in this FY

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SD/VOP/18-19/10	DPP preparation VAT Field Offices								This package is merged with package no. 8 above.											
SD/VOP/18-19/11	External Audit for System Security Certification	LS	LS	QCBS	PD	Dev	100.00		Plan Date											
									Plan Days											
									Actual Date											
									Will not be Procured in this FY											
SD/VOP/18-19/12	Interfacing with other systems	LS	LS	QCBS	PD	Dev	500.00		Plan Date											
									Plan Days											
									Actual Date											
									Will not be Procured in this FY											
SD/VOP/18-19/13	Consultancy Services for HRMIS	LS	LS	QCBS	HOPE	Dev	0.00		Plan Date											
									Plan Days											
									Actual Date											
									Will not be Procured in this FY											
SD/VOP/18-19/14	Local Consultant for Evaluation & Monitoring	mm	8	SIC	PD	Dev	36.00		Plan Date											
									Plan Days											
									Actual Date											
									This package was planned as need based. As there is no need arises in this FY, it is dropped											
SD/VOP/18-19/15	Selection of Tax Payer Communication and Education Expert [Local Consultant (other)]	mm	6	SIC	PD	Dev	20 (123.89)		Plan Date	11 Jan 19	13 Jan 19	13 Jan 19	27 Jan 19	24 Feb 19	24 Feb 19	3 Mar 19	10 Mar 19			
									Plan Days	0	0	14	28	0	7	7	2			
									Actual Date	24 Jan 19		20 Feb 19								
									This package was planned as need based. As there is no need arises in this FY, it is dropped											
SD/VOP/18-19/16	Taxpayer Advertising Campaign (Documentary and drama, TVC, promotional awareness activities & Broadcasting)	LS	LS	QCBS	HOPE	Dev	500.00		Plan Date											
									Plan Days											
									Actual Date											
									This package was planned as need based. As there is no need arises in this FY, it is dropped											
SD/VOP/18-19/17	Taxpayer Advertising Campaign (Radio)	LS	LS	QCBS	PD	Dev	130.00		Plan Date											
									Plan Days											
									Actual Date											
									This package was planned as need based. As there is no need arises in this FY, it is dropped											
SD/VOP/18-19/18	Design and development of Training Contents and other documents including printing (if necessary), taxpayer communication materials, IT skills training for PIU staff, VOP support team members, and NBR staff	LS	LS	QCBS	PD	Dev	344.24		Plan Date											
									Plan Days											
									Actual Date											
									This package was planned as need based. As there is no need arises in this FY, it is dropped											
SD/VOP/18-19/19	Training on Project Management for PIU staff and other officials directly involved with the implementation process	LS	LS	SSS	PD	Dev	30.00		Plan Date											
									Plan Days											
									Actual Date											
									This package was planned as need based. As there is no need arises in this FY, it is dropped											

Amir


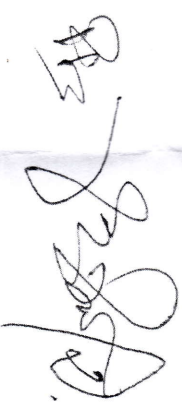
for

28 Feb 19

Khair

Annual Procurement Plan (NCS)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BOT in Lakh)	Time Code for Process	Not used for Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
NCSD/VOP /18-19/1	Lottery for end consumers & retailers under taxpayer communication plan	LS	LS	OTM	PD	Dev	300.00	Plan Date	Will be procured after procurement of EFDM5							
								Plan Days								
								Actual Date								
NCSD/VOP /18-19/2	Selection of a firm for support services	LS	LS	OTM	PD	Dev	75.98	Plan Date		3 Oct 18	17-Oct-18	31-Oct-18	7 Nov 18	14 Nov 18	12 Dec 18	
								Plan Days		0	14	14	7	7	28	
								Actual Date		8 Oct 18	24-Oct-18	27 Nov 18	27 Nov 18	23-Dec-18	14-Jan-19	
NCSD/VOP /18-19/3	Network Monitoring & OS Monitoring	LS	LS	OTM	PD	Dev	64.00	Plan Date	This package was planned as need based. As there is no need arises in this FY, it is dropped.							
								Plan Days								
								Actual Date								
NCSD/VOP /18-19/4	Overseas Training	LS	LS	OTM	PD	Dev	100.00	Plan Date	This package was planned as need based. As there is no need arises in this FY, it is dropped.							
								Plan Days								
								Actual Date								
NCSD/VOP /18-19/5	Local Training	LS	LS	OTM	PD	Dev	547.00	Plan Date	This package was planned as need based. As there is no need arises in this FY, it is dropped.							
								Plan Days								
								Actual Date								

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