

Annual Procurement Plan (Goods)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Not used for Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to Contract signature	Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GD/NOP/19-20/1	Electronic Bill Board	Set	30	OTM	PD	Dev.	600.00	Plan Date Plan Days	x	15-Oct-19	12-Nov-19	10-Nov-19	3-Dec-19	10-Dec-19	7-Jan-20	84	
								Actual Date				14	7	7	28		
GD/NOP/19-20/2	IT hardware along with customized softwares for VAT agents and VAT advisors for VAT Academy including integration with IVAS and NBR Website.	LS	LS	OTM	PD	Dev.	700.00	Plan Date Plan Days	x	15-Oct-19	12-Nov-19	10-Nov-19	3-Dec-19	10-Dec-19	7-Jan-20	84	
								Actual Date				14	7	7	28		
GD/NOP/19-20/3	Printing of User Guide	LS	LS	OTM	PD	Dev.	40.00	Plan Date Plan Days	x	7-Oct-19	21-Oct-19	14-Nov-19	11-Nov-19	18-Nov-19	16-Dec-19	70	
								Actual Date			14	14	7	7	28		
GD/NOP/19-20/4	Wifi Solution	LS	LS	RFQ	PD	Dev.	5.00	Plan Date Plan Days	x	6-Oct-19	16-Oct-19	10-Oct-19	23-Oct-19	23-Oct-19	30-Oct-19	24	
								Actual Date			10	0	7	0	7		
GD/NOP/19-20/5	Printing of User Guide	LS	LS	RFQ	PD	Dev.	5.00	Plan Date Plan Days	x	25-Sep-19	30-Sep-19	10-Sep-19	7-Oct-19	7-Oct-19	14-Oct-19	19	
								Actual Date			5	0	7	0	7		
GD/NOP/19-20/6	Procurement of Computer with accessories.	set	5	RFQ	PD	Dev.	3.00	Plan Date Plan Days	x	25-Sep-19	5-Oct-19	10-Oct-19	12-Oct-19	12-Oct-19	19-Oct-19	24	
								Actual Date			10	0	7	0	7		
GD/NOP/19-20/7	Stationary Items	LS	LS	RFQ	PD	Dev.	5.00	Plan Date Plan Days	x								
								Actual Date									


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Annual Procurement Plan (Works)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Invitation	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion Contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD/NOP/19-20/1	Concierge Booth (Stall) for Income Tax Fair 2019	LS	LS	RFQ	PD	Dev.	5	Plan Date 7-Oct-19	7-Oct-19	14-Oct-19	14-Oct-19	21-Oct-19	21-Oct-19	28-Oct-19	21	4-Nov
								Actual Date			0	7	0	7		
WD/NOP/19-20/2	Concierge Booth (Stall) for National VAT Day 2019	LS	LS	RFQ	PD	Dev.	5	Plan Date 3-Nov-19	3-Nov-19	10-Nov-19	10-Nov-19	17-Nov-19	17-Nov-19	24-Nov-19	7	1-Dec
								Actual Date			0	7	0	7	21	
WD/NOP/19-20/3	NBR Building Refurbishment	LS	LS	RFQ	PD	Dev.	10					Need Based				
WD/NOP/19-20/3	Concierge Booth (Stall) for other occasion-1	LS	LS	RFQ	PD	Dev.	5					Need Based				
WD/NOP/19-20/3	Concierge Booth (Stall) for other occasion-2	LS	LS	RFQ	PD	Dev.	5					Need Based				

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22/10/19

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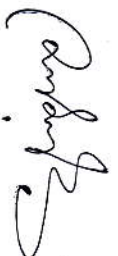
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Annual Procurement Plan (Services)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SO/NO/19/01/1	Consultancy services, software, training and IT hardware for internal control (444444)	LS	LS	QCBS	HOPE	Dev.	700.00	Plan Date Plan Days	15-Oct-19 0	19-Nov-19 35	17-Dec-19 38	7-Jan-20 21	14-Jan-20 7	21-Jan-20 7	28-Jan-20 7	25-Feb-20 28	133
SO/NO/19/01/1	Consultancy services, assessment for VAT and other	LS	LS	QCBS	PD	Dev	500.00	Actual Date Plan Date Plan Days Actual Date	30-Oct-19 0	4-Dec-19 35	1-Jan-20 38	22-Jan-20 21	29-Jan-20 7	5-Feb-20 7	12-Feb-20 7	11-Mar-20 28	133

Annual Procurement Plan (NCS)

Package No.	Description of Item	Unit	Qty	Proc. Method	Contract approving authority	Source of fund	Estimated cost (BDT in Lakh)	Time Code for Process	Not used for Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
NC/NO/19/01/1	Providing training to	3 LS	4 LS	5 OTM	6 PD	7 Dev	8 50.00	9 Plan Date Plan Days Actual Date	10	11 21-Oct-19 0	12 4 Nov 19 14	13 18 Nov-19 14	14 25-Nov-19 7	15 2-Dec-19 7	16 30 Dec-19 28	17 70	18 29-Mar-20 90


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