

ID	Task Name	Start	Finish	Half 2, 2015					Half 1, 2016					Half 2, 2016					Half 1, 2017					Half 2, 2017									
				J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1	<b>1. Legal Framework</b>	<b>Tue 12/1/15</b>	<b>Sun 7/17/16</b>	12/1																													
2	<b>1.1 VAT Law</b>	<b>Tue 12/1/15</b>	<b>Thu 6/30/16</b>	12/1																													
3	Law passed by Parliament (Dec 2012)	Tue 12/1/15	Tue 12/1/15	12/1																													
4	Consider need for VAT Amendment Act - emerging issues	Tue 12/1/15	Mon 5/2/16	12/1																													
5	Stakeholder consultation - Amendment Act	Mon 2/22/16	Mon 5/16/16	2/22																													
6	Draft Amendment Act.	Sun 5/29/16	Wed 6/1/16	5/29																													
7	Translate final version of Law	Sun 6/5/16	Thu 6/9/16	6/5																													
8	Ministry of Law Review both amendment and translation	Sun 6/12/16	Mon 6/27/16	6/12																													
9	Amended law enacted	Thu 6/30/16	Thu 6/30/16	6/30																													
10	<b>1.2 Subsidiary Rules, Orders and Guidelines</b>	<b>Fri 1/1/16</b>	<b>Sun 7/17/16</b>	1/1																													
11	Prior work	Fri 1/1/16	Fri 1/1/16	1/1																													
12	NBR approves	Sun 1/3/16	Mon 2/15/16	1/3																													
13	Ministry of Law review	Tue 2/16/16	Tue 3/15/16	2/16																													
14	Rules sent for gazettal	Wed 3/16/16	Sun 3/27/16	3/16																													
15	Rules gazetted	Sat 4/30/16	Sat 4/30/16	4/30																													
16	Translate Rules into English	Sun 5/1/16	Tue 5/31/16	5/1																													
17	Ministry of Law Review English Translation	Wed 6/1/16	Wed 6/15/16	6/1																													
18	Translated Rules sent for gazettal	Thu 6/16/16	Sun 7/3/16	6/16																													
19	Rules gazetted	Sun 7/3/16	Sun 7/17/16	7/3																													
20	<b>1.2.2 Draft revised SROs, GOs and SOs</b>	<b>Tue 3/1/16</b>	<b>Sun 5/1/16</b>	3/1																													
21	<b>1.2.2.1 Draft SROs</b>	<b>Tue 3/1/16</b>	<b>Sun 5/1/16</b>	3/1																													
22	Draft revised SROs	Tue 3/1/16	Tue 3/15/16	3/1																													
23	NBR approves revised SROs	Wed 3/16/16	Sun 3/27/16	3/16																													
24	Law Ministry vets approved SRO	Sun 3/27/16	Tue 4/12/16	3/27																													
25	Publish revised SROs,	Wed 4/13/16	Sun 5/1/16	4/13																													
26	<b>1.2.2.2 Draft Gos and SOs</b>	<b>Tue 4/12/16</b>	<b>Thu 4/28/16</b>	4/12																													

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27	Draft Gos and SOs	Tue 4/12/16	Sun 4/24/16								4/12	4/24																													
28	NBR approves	Sun 4/24/16	Mon 4/25/16								4/24	4/25																													
29	Gazette Gos and Sos	Mon 4/25/16	Thu 4/28/16								4/25	4/28																													
30																																									
31	<b>2. Procurements</b>	<b>Mon 1/4/16</b>	<b>Mon 5/2/16</b>								1/4	5/2																													
32	2.1 Accommodation for VAT Implementation Team - completed	Mon 1/4/16	Mon 1/4/16								1/4	1/4																													
33	2.2 Project Management Consultant - completed Aug 2016	Mon 1/4/16	Mon 1/4/16								1/4	1/4																													
34	2.3 COTs Supplier - completed Sep 2016	Mon 1/4/16	Mon 1/4/16								1/4	1/4																													
35	2.4 CC & CPC - scheduled for signing 2 May 16	Mon 5/2/16	Mon 5/2/16									5/2	5/2																												
36																																									
37	<b>3. Support Facilities ( for Rel 1)</b>	<b>Sun 1/3/16</b>	<b>Thu 9/28/17</b>								1/3	9/28																													
38	<b>3.1 CC/CPC</b>	<b>Mon 5/2/16</b>	<b>Thu 9/28/17</b>								5/2	9/28																													
39	Contract sign - expected	Mon 5/2/16	Mon 5/2/16								5/2	5/2																													
40	CCV mobilise	Mon 5/2/16	Mon 5/23/16								5/2	5/23																													
41	CCV draft Work Plan and Inception Report	Wed 5/11/16	Fri 7/1/16								5/11	7/1																													
42	CCV draft detailed technical design	Thu 6/2/16	Wed 6/29/16								6/2	6/29																													
43	Setup/fit out premises	Thu 6/2/16	Fri 7/8/16								6/2	7/8																													
44	Specify Pilot period	Thu 6/2/16	Wed 6/29/16								6/2	6/29																													
45	Build CCV-side processes, procedures, software, manuals etc for CC, CPC, and VOSC	Sun 7/3/16	Thu 8/11/16								7/3	8/11																													
46	Build FPT-side processes, procedures, software, manuals etc for CC, CPC, and VOSC	Thu 6/30/16	Wed 8/10/16								6/30	8/10																													
47	System Integration testing	Sun 8/14/16	Thu 9/1/16								8/14	9/1																													
48	Pilot test CC	Sun 9/4/16	Thu 10/27/16								9/4	10/27																													
49	Pilot test CPC	Sun 9/4/16	Thu 10/27/16								9/4	10/27																													
50	Pilot test VOSC	Sun 9/4/16	Thu 10/27/16								9/4	10/27																													

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51	Full operation of CC	Sun 10/30/16	Thu 9/28/17													10/30															9/28	
52	Fulkl operation of CPC	Sun 10/30/16	Thu 9/28/17													10/30															9/28	
53	Full operation of VOSC	Sun 10/30/16	Thu 8/31/17													10/30															8/31	
54	<b>3.1-dash Interim CC/CPC solution</b>	<b>Sun 4/3/16</b>	<b>Thu 9/1/16</b>														4/3														9/1	
55	Specify interim CC / CPC work-around	Sun 4/3/16	Thu 4/7/16														4/3	4/7														
56	Mobilise arrangements	Sun 4/10/16	Thu 4/28/16														4/10	4/28														
57	Operate interim CC	Sun 5/1/16	Thu 9/1/16														5/1															9/1
58	Operate interim CPC	Sun 7/24/16	Thu 9/1/16														7/24															9/1
59	Switch-out for long-term CC/CPC	Thu 9/1/16	Thu 9/1/16														9/1	9/1														9/1
60	<b>3.2 Receipt of Credit scroll from Bangladesh Bank implemented</b>	<b>Sun 1/3/16</b>	<b>Thu 5/26/16</b>														1/3															5/26
61	<b>3.2.1 Receive Administrative approval</b>	<b>Sun 1/3/16</b>	<b>Thu 3/31/16</b>														1/3															3/31
62	Inter-agency meetings held	Sun 1/3/16	Thu 3/31/16														1/3															3/31
63	Administrative approval negotiated	Sun 1/3/16	Thu 3/31/16														1/3															3/31
64	Administrative approval issued	Thu 3/31/16	Thu 3/31/16														3/31	3/31														3/31
65	<b>3.2.2 Design Technical Solution</b>	<b>Mon 1/4/16</b>	<b>Thu 3/31/16</b>														1/4															3/31
66	Negotiate tech sol'n (FPT and BB)	Mon 1/4/16	Thu 3/31/16														1/4															3/31
67	Draft 'To Be' Business Processes for data exchange	Mon 1/4/16	Thu 3/31/16														1/4															3/31
68	Provide Comments on Business Processes	Mon 1/4/16	Thu 3/31/16														1/4															3/31
69	Revise Paymewnt Bus Proc / finalise Functional Spec	Mon 1/4/16	Thu 3/31/16														1/4															3/31
70	Approve Bus Proc and FS	Mon 1/4/16	Thu 3/31/16														1/4															3/31
71	NBR / BB sign off on data exchange process	Thu 3/31/16	Thu 3/31/16														3/31	3/31														3/31
72	<b>3.2.3 Develop Application</b>	<b>Sun 3/6/16</b>	<b>Thu 4/28/16</b>														3/6															4/28
73	Build Application	Sun 3/6/16	Thu 3/31/16														3/6															3/31
74	Run System tests	Sun 4/3/16	Thu 4/14/16														4/3															4/14
75	Generate final report on outstanding errors	Sun 4/3/16	Thu 4/14/16														4/3															4/14
76	Resolve anomolies	Sun 4/3/16	Thu 4/28/16														4/3															4/28
77	Developer sign off	Thu 4/28/16	Thu 4/28/16														4/28	4/28														4/28
78	<b>3.2.4 Acceptance Test</b>	<b>Sun 5/1/16</b>	<b>Thu 5/26/16</b>														5/1															5/26
79	Generate XML report using live data	Sun 5/1/16	Thu 5/26/16														5/1															5/26
80	Test communication with IVAS	Sun 5/1/16	Thu 5/26/16														5/1															5/26

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81	Test auto posting procedure	Sun 5/1/16	Thu 5/26/16											5/1	5/26																								
82	Generate system errors	Sun 5/1/16	Thu 5/26/16											5/1	5/26																								
83	Resolve anomalies	Sun 5/1/16	Thu 5/26/16											5/1	5/26																								
84	Sign off	Thu 5/26/16	Thu 5/26/16												5/26																								
85	<b>3.2.5 Payment data received from CGA</b>	<b>Sun 5/1/16</b>	<b>Mon 5/2/16</b>																																				
86	<b>3.3. Taxpayer Awareness Campaign</b>	<b>Sun 1/3/16</b>	<b>Thu 8/4/16</b>																																				
87	<b>3.3.1 Short Term Campaign</b>	<b>Tue 3/1/16</b>	<b>Thu 8/4/16</b>																																				
88	Social Media Campaign for three months	Sun 4/3/16	Mon 5/9/16																																				
89	Newspaper Ad for re-registration	Wed 4/13/16	Mon 5/2/16																																				
90	Video/TVC for VAT	Wed 4/6/16	Wed 5/25/16																																				
91	Video/TVC for VAT collectors	Wed 4/6/16	Wed 5/25/16																																				
92	Infographics	Wed 4/6/16	Wed 5/25/16																																				
93	Printing of poasters and flyers : New law (18,000 copies)	Tue 3/1/16	Sat 4/30/16																																				
94	FAQ ( 1000 copies)	Wed 3/16/16	Thu 5/12/16																																				
95	Content development for registration (18000 copies)	Wed 3/30/16	Mon 5/2/16																																				
96	SMS and slogans for short term campaign	Sun 4/3/16	Thu 5/19/16																																				
97	Release 1 campaign	Sun 4/3/16	Thu 8/4/16																																				
98	<b>3.3.2 Long-term campaign</b>	<b>Thu 3/10/16</b>	<b>Tue 5/10/16</b>																																				
99	Finalize Request for EOI and place advertisement	Thu 3/10/16	Thu 3/10/16																																				
100	Chairman approve EOI	Sun 3/13/16	Sun 3/13/16																																				
101	Publish EOI	Mon 3/14/16	Mon 3/14/16																																				
102	Receive EOI	Mon 3/21/16	Mon 3/21/16																																				
103	Evaluate EOI and prepare shortlist	Sun 3/27/16	Sun 3/27/16																																				
104	Chairman Approval EOI Shortlist	Mon 3/28/16	Mon 3/28/16																																				
105	Chairman approve RFP	Mon 3/28/16	Mon 3/28/16																																				
106	Issue RFP to short-listed Consultants	Tue 3/29/16	Tue 3/29/16																																				
107	Hold Pre-proposal meeting	Mon 4/4/16	Mon 4/4/16																																				
108	Receive Proposals from Consultants	Mon 4/18/16	Mon 4/18/16																																				
109	PEC Evaluate Technical Proposals	Thu 4/21/16	Thu 4/21/16																																				




















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110	Chairman approve evaluation of Technical Proposals	Sun 4/24/16	Sun 4/24/16									4/24	4/24																		
111	Notify public opening of Financial Proposals	Sun 4/24/16	Sun 4/24/16									4/24	4/24																		
112	Public opening of Financial Proposals of responsive Technical Proposals	Mon 4/25/16	Mon 4/25/16									4/25	4/25																		
113	Evaluate Financial Proposals and Combined Evaluation	Mon 4/25/16	Mon 4/25/16									4/25	4/25																		
114	Negotiate with Highest Scoring (Combined) Proposal	Sun 5/1/16	Sun 5/1/16									5/1	5/1																		
115	Chairman endorse evaluation report & selected Consultant	Tue 5/3/16	Tue 5/3/16									5/3	5/3																		
116	Issue Notification of award (NOA)	Thu 5/5/16	Thu 5/5/16									5/5	5/5																		
117	Contract sign	Tue 5/10/16	Tue 5/10/16									5/10	5/10																		
118	<b>Release 2 Campaign</b>	<b>Sun 1/3/16</b>	<b>Thu 5/19/16</b>																												
119	<insert tasks, dates and responsibilities from Munbashar>	Sun 1/3/16	Thu 5/19/16									1/3	5/19																		
120																															
121	<b>4. Establish MOU for Inter-op &amp; Data Exchange (for Rel 1 &amp; 2)</b>	<b>Sun 1/3/16</b>	<b>Thu 5/5/16</b>									1/3	5/5																		
122	<b>Customs (for Rel 1)</b>	<b>Wed 1/27/16</b>	<b>Thu 3/31/16</b>																												
123	Agree specs/ imp plan to send VOP BIN to ASYCUDA World	Wed 1/27/16	Thu 3/31/16																												
124	<b>E-Tin</b>	<b>Sun 1/3/16</b>	<b>Thu 3/31/16</b>																												
125	Agree interim specs/imp plan - use of BITAX for TIN validation	Sun 1/3/16	Thu 3/31/16																												
126	<b>NBR websites</b>	Sun 1/3/16	Thu 3/31/16																												
127	Agree specs/ imp plan for linkage NBR website to IVAS TPOS	Sun 1/3/16	Thu 3/31/16																												
128	<b>Customs (for Rel 2)</b>	<b>Sun 1/3/16</b>	<b>Thu 3/24/16</b>									1/3	3/24/16																		
129	Agree specs / imp plan to retrieve Imp / Exp Txns ex Asycuda World	Sun 1/3/16	Thu 5/5/16									1/3	5/5																		
130	<b>E-Tin</b>	<b>Sun 1/3/16</b>	<b>Tue 4/12/16</b>																												
131	Agree interim specs/imp plan - use of BITAX for TIN validation	Sun 1/3/16	Tue 4/12/16																												
132	<b>NBR Website</b>	<b>Sun 1/3/16</b>	<b>Thu 5/5/16</b>									1/3	5/5																		
133	Agree specs / imp plan for making reports available via website	Sun 1/3/16	Thu 5/5/16									1/3	5/5																		

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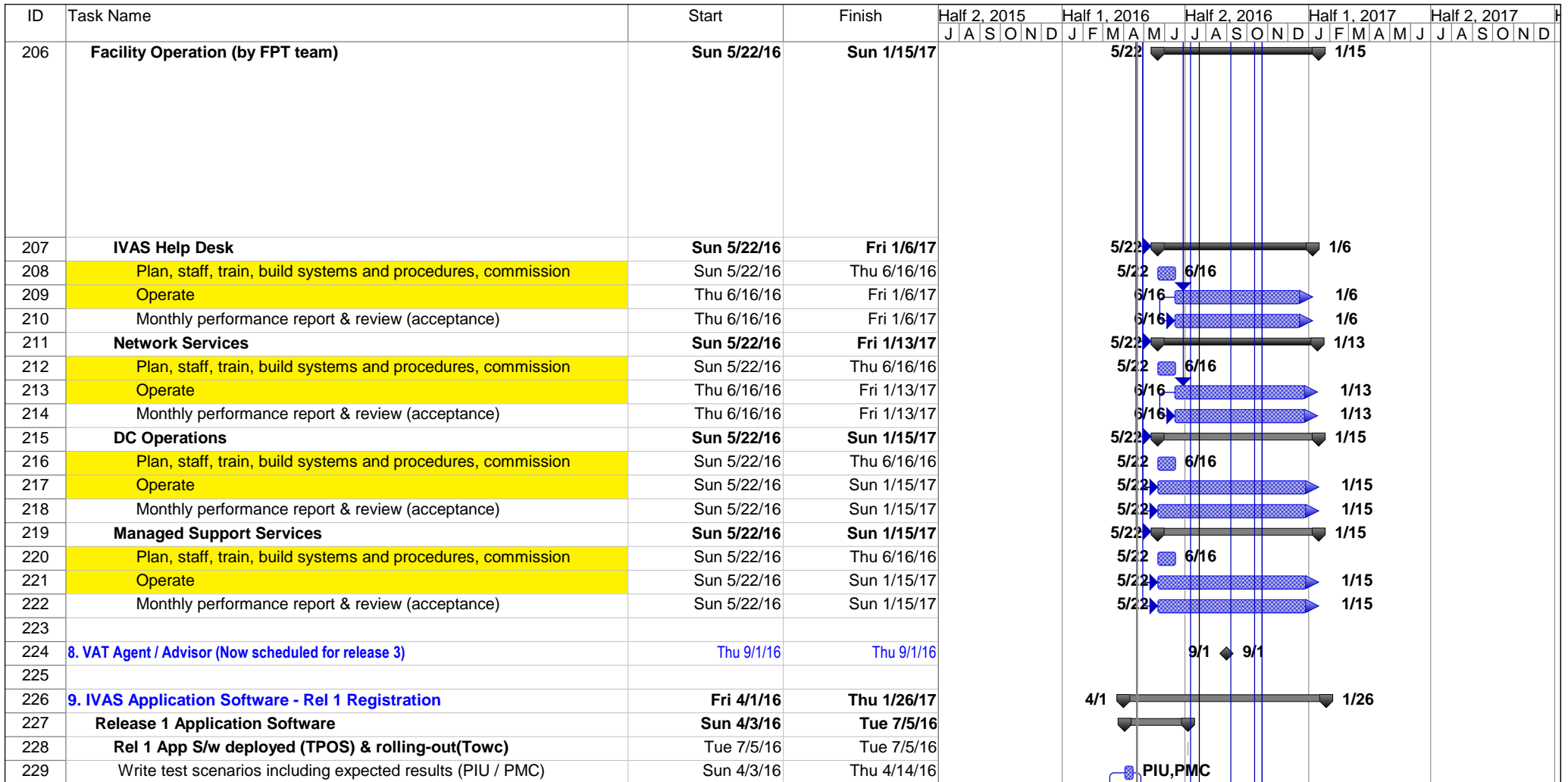
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134																																	
135	<b>5. Data Centres</b>	Fri 1/1/16	Sun 1/1/17																														
136	<b>Main DC at BCC</b>	Fri 1/1/16	Thu 8/4/16																														
137	FPT provides requirements (power, cooling, racks, pdus, access etc)	Fri 1/1/16	Fri 1/1/16																														
138	Reach agreement in principle b/w NBR / BCC	Fri 1/1/16	Fri 1/1/16																														
139	Formalise immediate rights and obligations	Sun 1/3/16	Fri 4/15/16																														
140	FPT to propose supply / installation of racks and PDUS	Tue 3/1/16	Sun 4/3/16																														
141	PIU / FPT agree re racks and PDUs	Sun 4/3/16	Sun 4/3/16																														
142	FPT acquire and install racks and PDUS	Mon 4/4/16	Sun 5/1/16																														
143	Removal of Income Tax DR (and E-Tin) racks	Sun 5/1/16	Sun 5/1/16																														
144	Site ready (required date)	Sun 5/1/16	Sun 5/1/16																														
145	Agree SLA - not available for Rel 1	Tue 4/12/16	Thu 8/4/16																														
146	Agree SLA - not available for Rel 2	Sun 4/3/16	Thu 8/4/16																														
147	<b>Interim DC Service (proposal??)</b>	Sun 4/3/16	Thu 4/28/16																														
148	<b>DRC (interim) at Dhaka West - Not available for Rel 1</b>	Sun 1/3/16	Sun 1/1/17																														
149	<b>DRC (interim) at Dhaka West - Not available for Rel 2</b>	Sun 1/3/16	Sun 1/1/17																														
150																																	
151	<b>6. Organisation Reform</b>	Sun 9/20/15	Fri 11/11/16																														
152	<b>6.1 Head Office</b>	Wed 9/30/15	Fri 11/11/16																														
153	Longer term - not available for Rel 1	Wed 9/30/15	Fri 11/11/16																														
154	<b>6.2 Field Office Interim Arrangements - Rel 1</b>	Sun 3/27/16	Fri 5/20/16																														

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