

**Annual Procurement Plan (Works)
Financial Year: 2016-2017**

Budget: Development

Ministry/Division	Ministry of Finance/ National Board of Revenue (NBR)		
Agency	National Board of Revenue (NBR)		
Procuring Entity Name & Code	Project Director, VOP, PIU, NBR		NA
Project Name & Code	VAT and Supplementary Duty Act, 2012 (VAT online) Implementation Project		NA

Pkg. No	Description of Procurement Package	Unit	Qty	Proc. Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka (Econ Code)	Time Code for Process	Not Used in Goods	Invite/ Adverse Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Signature (Days)	Time for completion (Days)	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
WD1	Refurbishment of offices of the Commissionerate including Division and circle																			
	Lot-1: Dhaka East and Dhaka south	LS	1 Item	OTM (NCT)	PD	GOB/WB	375.00 (4921)	Planned Dates	X	15-Dec-16	15-Jan-17	15-Feb-17	28-Feb-17	7-Mar-17	5-Apr-17	110	250			
								Revision-1	x											
								Actual Dates	x											
	Lot-2: Dhaka North and Dhaka West		1 Item	OTM (NCT)	PD	GOB/WB	345.00 (4921)	Planned Dates	X	15-Dec-16	15-Jan-17	15-Feb-17	28-Feb-17	7-Mar-17	5-Apr-17	110	250			
								Revision-1	x											
								Actual Dates	x											
	Lot-3 : Comilla, Chittagong and Sylhet	LS	1 Item	OTM (NCT)	PD	GOB/WB	400.00 (4921)	Planned Dates	X	15-Dec-16	15-Jan-17	15-Feb-17	28-Feb-17	7-Mar-17	5-Apr-17	110	250			
								Revision-1	x											
								Actual Dates	x											
	Lot-4: Rajshahi and Rangpur	LS	1 Item	OTM (NCT)	PD	GOB/WB	255.00 (4921)	Planned Dates	X	15-Dec-16	15-Jan-17	15-Feb-17	28-Feb-17	7-Mar-17	5-Apr-17	110	250			
								Revision-1	x											
								Actual Dates	x											
	Lot-5: NBR VAT wing, Khulna, Jessore and VAT Intelligence	LS	1 Item	OTM (NCT)	PD	GOB/WB	375.00 (4921)	Planned Dates	x	15-Dec-16	15-Jan-17	15-Feb-17	28-Feb-17	7-Mar-17	5-Apr-17	110	250			
								Revision-1	x											
							Actual Dates	x												
WD2	Refurbishment of Data Recovery Center	LS	1 Item	OTM (NCT)	PD	GOB/WB	320.00 (4921)	Planned Dates	x	15-Dec-16	15-Jan-17	15-Feb-17	28-Feb-17	7-Mar-17	5-Apr-17	110	250			
							Revision-1	x												
							Actual Dates	x												

Note: Prepared APP for Financial Year 2016-2017 considering aspects, among others, are (i) the capacity of the local and international markets in submitting responsive Proposals for packages , (ii) the convenience of implementation of project activities, (iii) competition in procurement, (iv) Year wise financial and physical target of the Project including annual phasing of cost, (v) nature, complexity and urgency of Works, (vi) assignment size, (vii) RDPP, (viii) Delegation of financial Power Dated 16.08.2015, etc.