

ANNUAL PROCUREMENT PLAN OF NBR FOR FY 2021-2022

Ministry/Division : Ministry of Finance/Internal Resources Division
 Agency : National Board of Revenue (NBR)
 Procuring Entity Name & Code : Second Secretary (Board Admin-3), National Board of Revenue (NBR).

Package No.	Description of Procurement Package (Goods/Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in BDT	Time Code for Process	Net Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion of Contract	Budget: Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
GD-1	Procurement of Cleaning Equipments (Code: 3211102)	Nos	LS	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	6,00,000	Planned Dates		26 July, 2021	10 Aug, 2021	31 Aug, 2021	21 Sep, 2021	28 Oct, 2020	26 Nov, 2021		25 Dec, 2021
GD-2	Procurement of Refreshment (Code: 3211106)	Nos	LS	OTM/DPM	HOPE	GoB	1,80,00,000	Planned Days		0	14	21	21	7	28	91	30
GD-3	Procurement of Transportation (Contractual) (Code: 3211107)	Nos	LS	OTM/Direct Contract	HOPE	GoB	25,75,24,000	Planned Dates									
GD-4	Procurement of Legal Expenses (Code: 3211110)	Nos	LS	DPM/OTM	HOPE	GoB	3,00,000	Planned Days									
GD-5	Procurement of Postal (Code: 3211119)	Nos	LS	DPM	HOPE/According to the delegation of financial power	GoB	8,00,000	Planned Dates									
GD-6	Procurement of Telephone (Code: 3211120)	Nos	LS	RFQM/DPM/OTM	HOPE/According to the delegation of financial power	GoB	21,00,000	Planned Days									
GD-7	Procurement of Advertisement (Code: 3211125)	Nos	LS	OTM/DPM	HOPE	GoB	10,00,00,000	Planned Dates									
GD-8	Procurement of Books & Magazine (Code: 3211127)	Nos	LS	RFQM/OTM	HOPE/According to the delegation of financial power	GoB	5,00,000	Planned Dates		17 Aug, 2021	31 Aug, 2021	20 Sep, 2021	10 Oct, 2021	17 Oct, 2020	15 Nov, 2021		15 Dec, 2022
GD-9	Procurement of Outsourcing (Code: 3211131)	Nos	LS	OTM	HOPE	GoB	60,00,000	Planned Days		0	14	21	21	7	28	91	30
GD-10	Procurement of Labor (irregular) (Code: 3211134)	Nos	LS	DPM/OTM	HOPE	GoB	5,00,000	Planned Dates		29 July, 2021	16 Aug, 2021	07 Sep, 2021	14 Sep, 2021	12 Oct, 2021	14 Nov, 2021		13 Dec, 2021
GD-11	Procurement of Transport (Petrol/Fuel/Lubricant) (Code: 3243101)	Ltr	LS	DPM	HOPE	GoB	1,00,00,000	Planned Days		0	14	21	21	7	28	91	30
GD-12	Procurement of Security Services	Nos	LS	DPM	HOPE	GoB	55,00,000	Planned Dates									

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																Total time to complete Contract Signature	Time for Completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	(Code: 3253103)							Planned Dates									
GD-13	Procurement of Computer Accessories (Code: 3255101)	Nos	LS	OTM/RFQM	HOPE/According to the delegation of financial power	GoB	90,00,000	Planned Dates		27 July, 2021	18 Aug, 2021	09 Sep, 2021	30 Sep, 2021	07 Oct, 2021	07 Nov, 2021	91	07 Dec, 2021
								Planned Days		0	14	21	21	7	28		30
GD-14	Procurement of Printing and Binding (Code: 3255102)	Nos	LS	DPM/RFQM/OTM	HOPE/According to the delegation of financial power	GoB	7,00,000	Planned Dates		09 Aug, 2021	23 Aug, 2021	14 Sep, 2021	5 Oct, 2021	12 Oct, 2021	10 Nov, 2021		9 Dec, 2021
								Planned Days		0	14	21	21	7	28	91	30
GD-15	Procurement of Stamp & Seal (Code: 3255104)	Nos	LS	DPM	HOPE	GoB	63,00,00,000	Planned Dates									
								Planned Days									
GD-16	Procurement of Stationary (Code: 3255105)	Nos	LS	RFQM/OTM/Frame work	HOPE/According to the delegation of financial power	GoB	90,00,000	Planned Dates		16 Aug, 2021	30 Aug, 2021	21 Sep, 2021	12 Oct, 2021	20 Oct, 2021	18 Nov, 2021		19 Dec, 2021
								Planned Days		0	14	21	21	7	28	91	30
GD-17	Procurement of Liveries (Code: 3256106)	Nos	LS	RFQM/OTM	HOPE/According to the delegation of financial power	GoB	15,00,000	Planned Dates		09 Aug, 2021	23 Aug, 2021	14 Sep, 2021	5 Oct, 2021	12 Oct, 2021	10 Nov, 2021		9 Dec, 2021
								Planned Days		0	14	21	21	7	28	91	30
GD-18	Procurement of Innovation (Code: 3257105)	Nos	LS	DPM	HOPE	GoB	10,00,000	Planned Dates									
								Planned Days									
GD-19	Procurement of Vehicle Repair (Code: 3258101)	Nos	LS	RFQM/Frame Work/OTM	HOPE/According to the delegation of financial power	GoB	32,00,000	Planned Dates		26 July, 2021	10 Aug, 2021	31 Aug, 2021	21 Sep, 2021	28 Oct, 2021	26 Nov, 2021		25 Dec, 2021
								Planned Days		0	14	21	21	7	28	91	30
GD-20	Procurement of Computer Repair (Code: 3258103)	Nos	LS	RFQM/OTM/	HOPE/According to the delegation of financial power	GoB	3,50,000	Planned Dates		29 July, 2021	16 Aug, 2021	07 Sep, 2021	14 Sep, 2021	12 Oct, 2021	14 Nov, 2021		13 Dec, 2021
								Planned Days		0	14	21	21	7	28	91	30
GD-21	Vehicle Maintenance Expense (Code: 3258140)	Nos	LS	RFQM/DPM/DPM	HOPE/According to the delegation of financial power	GoB	35,00,000	Planned Dates		16 Aug, 2021	30 Aug, 2021	21 Sep, 2021	12 Oct, 2021	20 Oct, 2021	18 Nov, 2021		19 Dec, 2021
								Planned Days		0	14	21	21	7	28	91	30
GD-22	Procurement of Computer & Others (Code: 4112202)	Nos	LS	OTM/RFQM/DPM	HOPE/According to the delegation of financial power	GoB	15,00,000	Planned Dates		17 Aug, 2021	31 Aug, 2021	20 Sep, 2021	10 Oct, 2021	17 Oct, 2021	15 Nov, 2021		15 Dec, 2022
								Planned Days		0	14	21	21	7	28	91	30
GD-23	Procurement of Office Equipment (Code: 4112310)	Nos	LS	OTM/RFQM	HOPE/According to the delegation of financial power	GoB	18,00,000	Planned Dates		18 Aug, 2021	01 Sep, 2021	21 Sep, 2021	11 Oct, 2021	18 Oct, 2021	16 Nov, 2021		15 Dec, 2022
								Planned Days		0	14	21	21	7	28	91	30

Direct purchase by PPR-2008 & DFP

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(1)	GD-24 Procurement of Furniture (Code: 4112314)	(3) Nos	(4) LS	(5) OTM/RFQM	(6) HOPE/According to the delegation of financial power	(7) GoB	(8) 31,50,000	(9) Planned Dates	(10)	(11) 30 Aug, 2021	(12) 16 Aug, 2021	(13) 07 Sep, 2021	(14) 28 Sep, 2021	(15) 05 Oct, 2021	(16) 03 Nov, 2021	(17) 91	(18) 02 Dec, 2021
GD-25	Procurement of Other Equipment & Accessories (Code: 4112316)	Nos	LS	OTM/RFQM	HOPE/According to the delegation of financial power	GoB	383,00,00,000	Planned Days		18 Aug, 2021	01 Sep, 2021	21 Sep, 2021	11 Oct, 2021	18 Oct, 2020	16 Nov, 2021		15 Dec, 2022
GD-26	Procurement of Toners (approved)	NOS	LS	DPM	HOPE	GoB	10,00,000	Planned Days		30 Aug, 2021	16 Aug, 2021	07 Sep, 2021	28 Sep, 2021	05 Oct, 2021	03 Nov, 2021		02 Dec, 2021
GD-27	Procurement of Tyre & Battery (approved)	NOS	LS	DPM	HOPE	GoB	10,00,000	Planned Days		30 Aug, 2021	16 Aug, 2021	07 Sep, 2021	28 Sep, 2021	05 Oct, 2021	03 Nov, 2021		02 Dec, 2021
GD-28	Procurement for Vehicle Servicing (approved)	NOS	LS	DPM	HOPE	GoB	5,00,000	Planned Days		30 Aug, 2021	16 Aug, 2021	07 Sep, 2021	28 Sep, 2021	05 Oct, 2021	03 Nov, 2021		02 Dec, 2021
GD-29	Procurement for 100 mbps Internet	NOS	LS	OTM	HOPE	GoB	9,00,000	Planned Days		29 July, 2021	16 Aug, 2021	07 Sep, 2021	14 Sep, 2021	12 Oct, 2021	14 Nov, 2021		13 Dec, 2021

Signature 22.08.2022
 মোঃ আব্দুল মুসা
 উপ কর কমিশনার
 দ্বিতীয় সচিব (বোর্ড প্রশাসন-৩)
 জাতীয় রাজস্ব বোর্ড, ঢাকা।

জাফার ২২.৮.২১
 ইঞ্জিঃ জেনিফার ইয়াসমিন
 প্রোগ্রামার
 জাতীয় রাজস্ব বোর্ড, ঢাকা।

Signature 22.08.2022
 মোঃ গাউজুল আজম
 প্রথম সচিব (বোর্ড প্রশাসন)
 জাতীয় রাজস্ব বোর্ড, ঢাকা।

Signature 22.08.2022
 বশীর আহমেদ
 অতিরিক্ত সচিব
 সদস্য (বোর্ড প্রশাসন)
 জাতীয় রাজস্ব বোর্ড, ঢাকা।

Signature 22.08.2022
 আবু হেলা মোঃ রহমাতুল মুনিম
 সিনিয়র সচিব
 অভ্যন্তরীণ সম্পদ বিভাগ, অর্থ মন্ত্রণালয়
 চেয়ারম্যান
 জাতীয় রাজস্ব বোর্ড, ঢাকা।